



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

जल संसाधन मंत्रालय

की

अनुदानों की 2004-2005 की ब्यौरेवार मांगें

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF WATER RESOURCE

FOR

2004-2005

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Iġ; k 104 ty Iġ k/ku eakky;											
No.104 MINISTRY OF WATER RESOURCES											
elak Iġ; k & 104 ty Iġ k/ku eakky;						Demand No.104 Ministry of Water Resources					
						jktLo	itħ	tħM+			
						Revenue	Capital	Total			
Lohdż Voted						7933800	574800	8508600			
Hkkfjr Charged						0	35000	35000			
C; k; s; bl izkj gš The details are as follows											
Iġ; k 104 ty Iġ k/ku eakky;											
No. 104 Ministry of Water Resources											
okLrfod		ctV vupku		I ġ k/kr vupku		ctV vupku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tħM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total	
						Revenue Section					
						3451	Secretariat-Economic Services				
							(Major Head)				
						00.090	Secretariat (Minor Head)				
						16	Ministry of Water Resources				
0	73404	0	77231	0	82333	16.00.01	Salaries		0	83106	83106
0	68	0	296	0	130	16.00.02	Wages		0	130	130
0	678	0	582	0	582	16.00.03	Overtime Allowance		0	582	582
0	0	0	0	0	0	16.00.06	Medical Treatment		0	1600	1600
0	5132	0	5450	0	5300	16.00.11	Domestic Travel Expenses		0	5500	5500
0	1974	0	2100	0	2850	16.00.12	Foreign Travel Expenses		0	2600	2600
0	13292	0	12342	0	12883	16.00.13	Office Expenses		0	12713	12713
0	1046	0	1165	0	1200	16.00.16	Publications		0	1200	1200
0	2023	0	3850	0	3090	16.00.20	Other Administrative Expenses		0	3340	3340
0	117	0	607	0	731	16.00.28	Professional Services		0	774	774
0	0	0	10	0	10	16.00.50	Other Charges		0	10	10
0	97734	0	103633	0	109109		Total	Ministry of Water Resources	0	111555	111555

I ĩ;k 104 ty I ĩ;k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vuęku					
okLrfod		ctv vuęku		I ĩ;kf/kr vuęku		ctv vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 3451 contd.					
						I ĩ;k i ĩ;k ĩ;xch fodkl					
						16.99	Information Technology Development				
1494	0	2000	0	2000	0	& dk; ky; 0; ;	16.99.13	Office Expenses	2000	0	2000
1321	0	3000	0	3000	0	& e'khujh vĳ midj.k	16.99.52	Machinery & Equipments	8000	0	8000
2815	0	5000	0	5000	0	I ĩ;k i ĩ;k ĩ;xch fodkl	Total	Information Technology	10000	0	10000
						Development					
2815	97734	5000	103633	5000	109109	I fpoky;	Total	Secretariat	10000	111555	121555
						vU; 0; ; & y?kqkht'kz					
						00.800 Other Expenditure (Minor Head)					
						ty foKku ifj; kst uk					
						13 Hydrology Project					
						ckgh I gk; rk					
						13.01 External Support					
72	0	1500	0	650	0	& oru	13.01.01	Salaries	0	0	0
0	0	0	0	0	0	& fpfdrfl; mipkj	13.01.06	Medical Treatment	0	0	0
0	0	500	0	25	0	& ?kjyw; krk 0; ;	13.01.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& fonšk; krk 0; ;	13.01.12	Foreign Travel Expenses	0	0	0
578	0	500	0	500	0	& dk; ky; 0; ;	13.01.13	Office Expenses	500	0	500
12	0	200	0	330	0	& vU; i žkl fud 0; ;	13.01.20	Other Administrative Expenses	500	0	500
0	0	700	0	0	0	& 0; kol kf; d I ok, a	13.01.28	Professional Services	0	0	0
0	0	50	0	0	0	& ekVj xkfm; ka	13.01.51	Motor Vehicles	0	0	0
206	0	50	0	180	0	& e'khujh vĳ midj.k	13.01.52	Machinery & Equipments	0	0	0
868	0	3500	0	1685	0	ckgh I gk; rk	Total	External Support	1000	0	1000
						?kjywenn					
						13.02 Domestic Support					
1487	0	894	0	800	0	& oru	13.02.01	Salaries	0	0	0
0	0	0	0	0	0	& fpfdrfl; mipkj	13.02.06	Medical Treatment	0	0	0
122	0	300	0	1	0	& ?kjyw; krk 0; ;	13.02.11	Domestic Travel Expenses	0	0	0
500	0	106	0	74	0	& dk; ky; 0; ;	13.02.13	Office Expenses	0	0	0
9	0	100	0	10	0	& vU; i žkl fud 0; ;	13.02.20	Other Administrative Expenses	1000	0	1000
0	0	50	0	0	0	& ekVj xkfm; ka	13.02.51	Motor Vehicles	0	0	0
0	0	50	0	30	0	& e'khujh vĳ midj.k	13.02.52	Machinery & Equipments	0	0	0
2118	0	1500	0	915	0	?kjywenn	Total	Domestic Support	1000	0	1000
2986	0	5000	0	2600	0	ty foKku ifj; kst uk	Total	Hydrology Project	2000	0	2000

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Major Head 3451 contd.					
						16 Water Quality Assessment					
						Authority					
0	0	800	0	300	0	& oru	16.00.01	Salaries	1900	0	1900
0	0	0	0	0	0	& fpdrlf ; mipkj	16.00.06	Medical Treatment	200	0	200
0	0	700	0	50	0	& ?kjsyw ; krk 0 ; ;	16.00.11	Domestic Travel Expenses	100	0	100
0	0	300	0	0	0	& fonšk ; krk 0 ; ;	16.00.12	Foreign Travel Expenses	500	0	500
0	0	500	0	150	0	& dk; kȳ; 0 ; ;	16.00.13	Office Expenses	600	0	600
0	0	400	0	200	0	& vU; i žkl fud 0 ; ;	16.00.20	Other Administrative Expenses	1000	0	1000
0	0	1500	0	100	0	& 0; kol kf; d l ok, a	16.00.28	Professional Services	5000	0	5000
0	0	400	0	0	0	& ekVj xkfm; ka	16.00.51	Motor Vehicles	0	0	0
0	0	400	0	200	0	& e'khujh vĳ midj.k	16.00.52	Machinery & Equipments	700	0	700
0	0	5000	0	1000	0	ty xqkoRrk vkdyu	Total	Water Quality Assessment	10000	0	10000
						Authority					
2986	0	10000	0	3600	0	vU; [kpž	Total	Other Expenditure	12000	0	12000
						00.092 Other Offices (Minor Head)					
						02 The Ravi-Beas Waters Tribunal					
0	2845	0	3290	0	3275	& oru	02.00.01	Salaries	0	3323	3323
0	83	0	100	0	110	& etnjh	02.00.02	Wages	0	125	125
0	12	0	12	0	12	& l e; kifj HkRrs	02.00.03	Overtime Allowance	0	12	12
0	0	0	0	0	0	& fpdrlf ; mipkj	02.00.06	Medical Treatment	0	50	50
0	0	0	125	0	150	& ?kjsyw ; krk 0 ; ;	02.00.11	Domestic Travel Expenses	0	450	450
0	588	0	800	0	600	& dk; kȳ; 0 ; ;	02.00.13	Office Expenses	0	1500	1500
0	0	0	3	0	3	& vU; i žkl fud 0 ; ;	02.00.20	Other Administrative Expenses	0	3	3
0	3528	0	4330	0	4150	jkoh 0; kl ty U; k; kf/kdj.k	Total	Ravi Beas Waters Tribunal	0	5463	5463
						06 The Cauvery Water Disputes					
						Tribunal					
0	7209	0	6942	0	7011	& oru	06.00.01	Salaries	0	7004	7004
0	43	0	50	0	50	& etnjh	06.00.02	Wages	0	50	50

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 3451 contd.					
0	12	0	12	0	12	& l e; kifj HkRrs	06.00.03	Overtime Allowance	0	12	12
0	0	0	0	0	0	& fpfdrfl ; mipkj	06.00.06	Medical Treatment	0	217	217
0	36	0	125	0	200	& ?kjyw ; krk 0 ; ;	06.00.11	Domestic Travel Expenses	0	200	200
0	1385	0	1500	0	1400	& dk; kĳ; 0 ; ;	06.00.13	Office Expenses	0	1400	1400
0	20	0	20	0	20	& vU; i ĩkl fud 0 ; ;	06.00.20	Other Administrative Expenses	0	20	20
0	91	0	188	0	248	& 0; kol kf; d l ok, a	06.00.28	Professional Services	0	438	438
0	8796	0	8837	0	8941	dkojh ty fookn	Total	The Cauvery Water Disputes	0	9341	9341
						U; k; kf/kdj.k					
						d".kk ty fookn U; k; kf/kdj.k					
						09 Krishna Water Disputes Tribunal					
0	0	0	0	0	1500	& oru	09.00.01	Salaries	0	6771	6771
0	0	0	0	0	16	& etnjh	09.00.02	Wages	0	50	50
0	0	0	0	0	4	& l e; kifj HkRrs	09.00.03	Overtime Allowance	0	12	12
0	0	0	0	0	0	& fpfdrfl ; mipkj	09.00.06	Medical Treatment	0	150	150
0	0	0	0	0	60	& ?kjyw ; krk 0 ; ;	09.00.11	Domestic Travel Expenses	0	200	200
0	0	0	0	0	2500	& dk; kĳ; 0 ; ;	09.00.13	Office Expenses	0	1400	1400
0	0	0	0	0	7	& vU; i ĩkl fud 0 ; ;	09.00.20	Other Administrative Expenses	0	20	20
0	0	0	0	0	113	& 0; kol kf; d l ok, a	09.00.28	Professional Services	0	438	438
0	0	0	0	0	4200	d".kk ty fookn U; k; kf/kdj.k	Total	Krishna Water Disputes Tribunal	0	9041	9041
						vU; dk; kĳ;					
0	12324	0	13167	0	17291	edĳ; 'kMkZ	Total	Other Offices	0	23845	23845
5801	110058	15000	116800	8600	126400	edĳ; 'kMkZ	Total	Major Head "3451"	22000	135400	157400

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vupku					
okLrfod		ctV vupku		I ĩ k/kr vupku							
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						mRrj i ĩ ĩz {krz& eĩ; 'kh"z	2552	North Eastern Areas (Major Head)			
						vU; 0; ; & y?kqkh"z	00.800	Other Expenditure (Minor Head)			
						mRrj i ĩ ĩz {krzrFkk fl fDde	14	Provision for Projects/Schemes			
						dfy, ykHkHkSch ifj; kst ukvka		for the benefit of North Eastern			
						@Ldheka ds fy, i ĩ k/ku		Region & Sikkim			
0	0	850000	0	494700	0	, deĩr i ĩ k/ku	14.00.42	Lump sum provision	950000	0	950000
0	0	850000	0	494700	0	mRrj i ĩ ĩz {krzrFkk fl fDde	Total	Provision for Projects/Schemes	950000	0	950000
						dfy, ykHkHkSch ifj; kst ukvka		for the benefit of North Eastern			
						@Ldheka ds fy, i ĩ k/ku		Region & Sikkim			
0	0	850000	0	494700	0	eĩ; 'kh"z	Total	Major Head "2552"	950000	0	950000
						cgn vĳ e/; e fl pkbz	2701	Major & Medium Irrigation			
						eĩ; 'kh"z		(Major Head)			
						I keU; & mieĩ; 'kh"z	80	General (Sub Major Head)			
						funĩku vĳ i ĩ kkl u&y?kqkh"z	80.001	Direction & Administration			
								(Minor Head)			
						dĩnĩ; ty vk; kx	01	Central Water Commission			
0	90566	0	94525	0	94525	& oru	01.00.01	Salaries	0	103000	103000
0	1166	0	1225	0	1025	& etnjh	01.00.02	Wages	0	1122	1122
0	222	0	223	0	223	& I e; kĳj HkRrs	01.00.03	Overtime Allowance	0	223	223
0	0	0	0	0	0	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	2000	2000
0	2541	0	2300	0	2800	& ?kjyw ; krĩ 0; ;	01.00.11	Domestic Travel Expenses	0	2500	2500
0	3087	0	3515	0	3615	& dk; kĳ; 0; ;	01.00.13	Office Expenses	0	3700	3700
0	413	0	450	0	450	& i ĩ k'ku	01.00.16	Publications	0	450	450
0	3920	0	3850	0	3950	& vU; i ĩ kkl fud 0; ;	01.00.20	Other Administrative Expenses	0	200	200
0	837	0	1700	0	1100	& 0; kol kf; d I ok, a	01.00.28	Professional Services	0	300	300
0	7	0	10	0	10	& I gk; rk vupku	01.00.33	Subsidies	0	10	10
0	102759	0	107798	0	107698	funĩku vĳ i ĩ kkl u	Total	Direction & Administration	0	113505	113505

I ĩ;k 104 ty I ĩ k/ku eakky;						gtkj : i, ea						
No. 104 Ministry of Water Resources						(In Thousands of Rupees)						
okLrfod		ctV vuęku		I ĩ kĳ/kr vuęku		ctV vuęku						
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
						Major Head 2701 contd.						
						80.002 Data Collection (Minor Head)						
						01 Central Water Commission						
23094	179091	25471	182450	25635	184878	& oru		01.00.01	Salaries	25576	183800	209376
0	584	0	800	0	675	& etnjh		01.00.02	Wages	0	772	772
7	88	7	100	7	100	& I e; kifj HkRrs		01.00.03	Overtime Allowance	7	100	107
0	0	0	0	0	0	& fpfdrfl ; mipkj		01.00.06	Medical Treatment	791	5000	5791
2069	8039	2260	8375	2303	9075	& ?kjyw ; krĳ 0; ;		01.00.11	Domestic Travel Expenses	2445	8575	11020
2587	6820	3310	5337	3310	5637	& dk; kĳ; 0; ;		01.00.13	Office Expenses	3785	5650	9435
711	3176	1029	3500	710	3500	& fdjk; kj egly vĳ dj		01.00.14	Rent, Rates and Taxes	725	3514	4239
0	0	0	170	0	170	& vU; i ĳkl fud 0; ;		01.00.20	Other Administrative Expenses	0	180	180
34999	166220	35903	148375	39630	155675	& y?kq dk; l		01.00.27	Minor Works	38096	160000	198096
3427	4300	3050	4500	3535	4500	& eĳj xkflM; ka		01.00.51	Motor Vehicles	3600	5000	8600
1560	2455	1970	3100	2470	2700	& e'khujh vĳ midj.k		01.00.52	Machinery & Equipments	4975	3300	8275
68454	370773	73000	356707	77600	366910	vkĳMka dk I xghdj.k		Total	Data Collection	80000	375891	455891
						80.003 Training (Minor Head)						
						01 Central Water Commission						
0	682	0	700	0	700	& oru		01.00.01	Salaries	0	704	704
0	162	0	150	0	195	& etnjh		01.00.02	Wages	0	200	200
0	0	0	0	0	0	& fpfdrfl ; mipkj		01.00.06	Medical Treatment	0	20	20
0	306	0	300	0	300	& ?kjyw ; krĳ 0; ;		01.00.11	Domestic Travel Expenses	0	300	300
0	684	0	2000	0	1500	& fonĳ ; krĳ 0; ;		01.00.12	Foreign Travel Expenses	0	2000	2000
0	120	0	180	0	180	& vU; i ĳkl fud 0; ;		01.00.20	Other Administrative Expenses	0	180	180
0	833	0	700	0	700	NkrĳRr; kĳvHkNkrĳRr; ka		01.00.34	Scholarship and Stipends	0	800	800
0	521	0	800	0	870	& vU; i ĳkj		01.00.50	Other Charges	0	870	870
0	3308	0	4830	0	4445	dĳnk; ty vk; kx		Total	Central Water Commission	0	5074	5074

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		I ĩ k/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
						02 Central Training Institute of Water Resources System and Planning Management/National Water Academy					
						dĖnk; ty I ĩ k/ku izkkyh					
						vk; kst uk , oa i zU/k i ĩ k{k.k					
						I ĩ Fkku@jk"Vh; ty vdkneh					
5170	0	7095	0	5358	0	& oru	02.00.01	Salaries	6693	0	6693
16	0	16	0	16	0	& I e; kifj HkRrs	02.00.03	Overtime Allowance	16	0	16
0	0	0	0	0	0	& fpfdrfl ; mipkj	02.00.06	Medical Treatment	207	0	207
332	0	585	0	305	0	& ?kjyw ; krk 0; ;	02.00.11	Domestic Travel Expenses	585	0	585
0	0	800	0	200	0	& fonšk ; krk 0; ;	02.00.12	Foreign Travel Expenses	400	0	400
348	0	615	0	1048	0	& dk; kŷ; 0; ;	02.00.13	Office Expenses	1100	0	1100
787	0	1100	0	109	0	& fdjk; kj egl y vŷ dj	02.00.14	Rent, Rates and Taxes	25	0	25
723	0	1935	0	1955	0	& vU; i zkl fud 0; ;	02.00.20	Other Administrative Expenses	1459	0	1459
1294	0	3054	0	2197	0	& y?kq dk; l	02.00.27	Minor Works	3035	0	3035
100	0	200	0	870	0	& eŷj xkfM; ka	02.00.51	Motor Vehicles	880	0	880
898	0	900	0	900	0	& e'khujh vŷ midj.k	02.00.52	Machinery & Equipments	600	0	600
9668	0	16300	0	12958	0	dĖnk; ty I ĩ k/ku izkkyh	Total	Central Training Institute of	15000	0	15000
						vk; kst uk , oa i zU/k i ĩ k{k.k					
						I ĩ Fkku@jk"Vh; ty vdkneh					
9668	3308	16300	4830	12958	4445	i ĩ k{k.k	Total	Training	15000	5074	20074
						vuđ ĩ kku & y?kqk"ŷ					
						jk"Vh; ty foKku I ĩ Fkku					
						eĹ; ky;					
24100	32700	30000	36800	32000	34800	& I gk; rk vuęku	01.01.31	Grants-in-aid	34600	38400	73000
24100	32700	30000	36800	32000	34800	jk"Vh; ty foKku I ĩ Fkku	Total	National Institute of Hydrology	34600	38400	73000
						dĖnk; ty vŷ fo ę					
						vuđ ĩ kku dĖnz					
						eĹ; ky;					
0	161750	0	161850	0	168050	& oru	03.02.01	Salaries	0	166990	166990
0	13	0	14	0	14	& I e; kifj HkRr	03.02.03	Overtime Allowance	0	14	14

Iġ; k 104 ty lġ/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vuęku					
okLrfod		ctv vuęku		l ġkkf/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	0	0	0	0	0	& fpfdrfl ; mipkj	03.02.06	Medical Treatment	0	6060	6060
103	952	0	1000	0	1000	& ?kjyw ; krk 0 ; ;	03.02.11	Domestic Travel Expenses	0	1000	1000
0	0	0	200	0	100	& fonšk ; krk 0 ; ;	03.02.12	Foreign Travel Expenses	0	200	200
323	1906	0	1900	0	1900	& dk; kȳ; 0 ; ;	03.02.13	Office Expenses	0	1900	1900
0	0	0	81	0	6	& fdjk; kġ egl y vġ dj	03.02.14	Rent, Rates and Taxes	0	6	6
0	1834	0	2300	0	1500	& iġk'ku	03.02.16	Publications	0	1500	1500
0	503	0	800	0	800	& foKki u vġ i pġj	03.02.26	Advertising and Publicity	0	800	800
517	8771	0	11000	0	13200	& y?kq dk; l	03.02.27	Minor Works	0	13200	13200
0	17	0	20	0	20	& l gk; rk vuęku	03.02.31	Grants-in-aid	0	20	20
0	926	0	975	0	975	NkræfRr; kœvHkNkræfRr; ka	03.02.34	Scholarship and Stipends	0	975	975
0	3194	0	2500	0	3000	& mpr	03.02.43	Suspense	0	3000	3000
0	0	0	100	0	25	& vU; iHkġ	03.02.50	Other Charges	0	25	25
0	2093	0	3150	0	2200	& eVj xkflM; ka	03.02.51	Motor Vehicles	0	2200	2200
0	1701	0	2000	0	1300	& e'khujh vġ midj.k	03.02.52	Machinery & Equipments	0	1200	1200
0	0	0	10	0	10	& ?kkVs ekQ djuk	03.02.64	Write off of Losses	0	10	10
943	183660	0	187900	0	194100	eġ; ky;	Total	Head Quarters	0	199100	199100
						nġl œnh vuġzksġ rVh; , oa					
						virVh; vkœMk l aġg.k l ġo/kkvka					
						dk mUu; u rFk HœfoKku					
						izks'kkyk dk vk/Aġudhdj.k					
0	0	125	0	150	0	& ?kjyw ; krk 0 ; ;	03.06.11	Domestic Travel Expenses	150	0	150
0	0	400	0	275	0	& dk; kȳ; 0 ; ;	03.06.13	Office Expenses	200	0	200
0	0	375	0	175	0	& y?kq dk; l	03.06.27	Minor Works	300	0	300
0	0	19300	0	10700	0	& e'khujh vġ midj.k	03.06.52	Machinery & Equipments	3350	0	3350
0	0	3000	0	4000	0	& eġ; fuekzk dk; l	03.06.53	Major Works	1000	0	1000
0	0	23200	0	15300	0	nġl œnh vuġzksġ rVh; , oa	Total	Application of Remote sensing	5000	0	5000
						virVh; vkœMk l aġg.k l ġo/kkvka					
						dk mUu; u rFk HœfoKku					
						izks'kkyk dk vk/Aġudhdj.k					

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l Ąkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
149	0	100	0	100	0	&ekWj xkfMę ka	04.04.51	Motor Vehicles	100	0	100
2648	0	7100	0	3300	0	&e'khujh vlg midj.k	04.04.52	Machinery & Equipments	5300	0	5300
26806	0	30000	0	29200	0	unh ?kkVh ifj; kst uk ds fy,	Total	Geotechnical Investigations for	30000	0	30000
						Hk&rduhdh vUoSk.k					
						River Valley Projects					
						l Ąpukvka ea vuę zks@ew					
						vuę Ąkku					
1905	0	1900	0	2100	0	& oru	04.05.01	Salaries	2300	0	2300
20	0	20	0	20	0	& l e; kifj HkRrs	04.05.03	Overtime Allowance	20	0	20
0	0	0	0	0	0	& fpdrfl ; mipkj	04.05.06	Medical Treatment	100	0	100
118	0	150	0	150	0	& ?kjsyw ; krk 0; ;	04.05.11	Domestic Travel Expenses	200	0	200
0	0	0	0	0	0	& fonšk ; krk 0; ;	04.05.12	Foreign Travel Expenses	0	0	0
1293	0	2000	0	2800	0	& dk; kę; 0; ;	04.05.13	Office Expenses	3000	0	3000
310	0	800	0	310	0	& fdjk; kj egl y vlg dj	04.05.14	Rent, Rates and Taxes	800	0	800
471	0	2000	0	2700	0	& y?kq dk; l	04.05.27	Minor Works	2500	0	2500
104	0	130	0	130	0	&ekWj xkfMę ka	04.05.51	Motor Vehicles	130	0	130
3338	0	2000	0	590	0	&e'khujh vlg midj.k	04.05.52	Machinery & Equipments	950	0	950
7559	0	9000	0	8800	0	l Ąpukvka ea vuę zks@ew	Total	Applied/Basic Research in	10000	0	10000
						vuę Ąkku					
						Structures					
						mUur vuę Ąkku , oa ijke'kz					
5576	0	5750	0	5840	0	& oru	04.06.01	Salaries	5800	0	5800
9	0	10	0	10	0	& l e; kifj HkRrs	04.06.03	Overtime Allowance	10	0	10
0	0	0	0	0	0	& fpdrfl ; mipkj	04.06.06	Medical Treatment	200	0	200
236	0	400	0	400	0	& ?kjsyw ; krk 0; ;	04.06.11	Domestic Travel Expenses	500	0	500
84	0	90	0	200	0	& dk; kę; 0; ;	04.06.13	Office Expenses	200	0	200
95	0	100	0	100	0	&ekWj xkfMę ka	04.06.51	Motor Vehicles	200	0	200
15	0	150	0	150	0	&e'khujh vlg midj.k	04.06.52	Machinery & Equipments	190	0	190
6015	0	6500	0	6700	0	mUur vuę Ąkku , oa ijke'kz	Total	Advanced Research and	7100	0	7100
						Consultancy					

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
						05.04	Evaluation/Bench Mark Studies				
0	0	0	0	0	0	& ?kjyw ; krk 0 ; ;	05.04.11	Domestic Travel Expenses	80	0	80
0	0	0	0	0	0	& dk; kȳ; 0 ; ;	05.04.13	Office Expenses	20	0	20
2823	0	12880	0	11500	0	& 0; kol kf; d l ok, a	05.04.28	Professional Services	14400	0	14400
0	0	120	0	1500	0	& l gk; rk vuęku	05.04.31	Grants-in-aid	500	0	500
0	0	4000	0	500	0	& vU; i ĩkkj	05.04.50	Other Charges	500	0	500
0	0	0	0	0	0	& e' khujh vlg midj.k	04.04.52	Machinery & Equipments	1300	0	1300
2823	0	17000	0	13500	0	eV; kduęp ekdZ v/ ; ; u	Total	Evaluation/Bench Mark Studies	16800	0	16800
27827	0	150000	0	107900	0	vuę ĩkku rfkk fodkl dk; ĩę	Total	Research and Development Programmes	40000	0	40000
						06 Central Water Commission					
0	8879	0	9020	0	9020	& oru	06.00.01	Salaries	0	8990	8990
0	24	0	100	0	100	& etnjh	06.00.02	Wages	0	110	110
0	8	0	10	0	10	& l e; kifj HkRrs	06.00.03	Overtime Allowance	0	10	10
0	0	0	0	0	0	& fpfdrfl ; mipkj	06.00.06	Medical Treatment	0	210	210
0	395	0	400	0	425	& ?kjyw ; krk 0 ; ;	06.00.11	Domestic Travel Expenses	0	425	425
0	918	0	920	0	920	& dk; kȳ; 0 ; ;	06.00.13	Office Expenses	0	980	980
0	10224	0	10450	0	10475	dĩnk; ty vk; kx	Total	Central Water Commission	0	10725	10725
						07 Hydrology Project					
						07.01 Central Water & Power Research Station - External Support					
700	0	500	0	500	0	& oru	07.01.01	Salaries	194	0	194
0	0	0	0	0	0	& fpfdrfl ; mipkj	07.01.06	Medical Treatment	6	0	6
173	0	200	0	200	0	& ?kjyw ; krk 0 ; ;	07.01.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& fonk ; krk 0 ; ;	07.01.12	Foreign Travel Expenses	0	0	0
34	0	100	0	100	0	& dk; kȳ; 0 ; ;	07.01.13	Office Expenses	50	0	50
1427	0	500	0	700	0	& y?kq dk; ;	07.01.27	Minor Works	400	0	400

Iġ; k 104 ty lġk/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vuġku					
okLrfod		ctv vuġku		l ġkkf/kr vuġku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
57	0	100	0	100	0	&ekVj xkfm; ka	07.01.51	Motor Vehicles	50	0	50
5608	0	1100	0	1400	0	&e'khujh vġ midj.k	07.01.52	Machinery & Equipments	800	0	800
7999	0	2500	0	3000	0	ckgjh l gk; rk	Total	External Support	1500	0	1500
						dġnz; ty vġ fo ġ					
						vuġ ġkku dġnz?k; yw l gk; rk					
0	0	200	0	200	0	&oru	07.02.01	Salaries	194	0	194
0	0	0	0	0	0	& fpdrl ; mipkj	07.02.06	Medical Treatment	6	0	6
0	0	0	0	0	0	& ?k; yw ; krġ 0; ;	07.02.11	Domestic Travel Expenses	200	0	200
0	0	0	0	0	0	& fonšk ; krġ 0; ;	07.02.12	Foreign Travel Expenses	0	0	0
0	0	0	0	0	0	& dk; k; y; 0; ;	07.02.13	Office Expenses	50	0	50
0	0	100	0	100	0	& y?kq dk; l	07.02.27	Minor Works	200	0	200
0	0	0	0	0	0	&ekVj xkfm; ka	07.02.51	Motor Vehicles	50	0	50
0	0	200	0	200	0	&e'khujh vġ midj.k	07.02.52	Machinery & Equipments	300	0	300
0	0	500	0	500	0	ckgjh l gk; rk	Total	Domestic Support	1000	0	1000
7999	0	3000	0	3500	0	dġnz; ty vġ fo ġ	Total	Central Water and Power	2500	0	2500
						vuġ ġkku dġnz					
						Research Station					
						jk"Vh; ty foKku l ġFkku					
						ckgjh l gk; rk					
						External Support					
2800	0	1450	0	2175	0	&oru	07.03.01	Salaries	776	0	776
0	0	0	0	0	0	& fpdrl ; mipkj	07.03.06	Medical Treatment	24	0	24
380	0	150	0	46	0	& ?k; yw ; krġ 0; ;	07.03.11	Domestic Travel Expenses	75	0	75
370	0	300	0	65	0	& dk; k; y; 0; ;	07.03.13	Office Expenses	50	0	50
450	0	200	0	225	0	& vU; i ġkl fud 0; ;	07.03.20	Other Administrative Expenses	50	0	50
400	0	400	0	84	0	& vU; [kpZ	07.03.50	Other Charges	25	0	25
0	0	0	0	0	0	&e'khujh vġ midj.k	07.03.52	Machinery & Equipments	0	0	0
4400	0	2500	0	2595	0	ckgjh l gk; rk	Total	External Support	1000	0	1000

I ĩ;k 104 ty I ĩk/ku eakky;						gtkj : i, ea					
No. 104 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Major Head 2701 contd.					
						jk"Vh; ty foKku I ĩFkku					
						?kjyw I gk; rk					
550	0	250	0	325	0	&oru	07.04.01	Salaries	776	0	776
0	0	0	0	0	0	& fpdfrl ; mipkj	07.04.06	Medical Treatment	24	0	24
100	0	50	0	20	0	& ?kjyw ; krk 0 ; ;	07.04.11	Domestic Travel Expenses	75	0	75
75	0	100	0	35	0	&dk; kĳ; 0 ; ;	07.04.13	Office Expenses	50	0	50
100	0	100	0	25	0	&vU; i ĩkkl fud 0 ; ;	07.04.20	Other Administrative Expenses	50	0	50
75	0	0	0	0	0	&vU; [kpł	07.04.50	Other Charges	25	0	25
900	0	500	0	405	0	?kjyw I gk; rk	Total	Domestic Support	1000	0	1000
5300	0	3000	0	3000	0	jk"Vh; ty foKku I ĩFkku	Total	National Institute of Hydrology	2000	0	2000
13299	0	6000	0	6500	0	ty foKku ifj; kst uk	Total	Hydrology Project	4500	0	4500
111528	261926	286000	274650	243800	278875	vuđ ĩkku	Total	Research	169200	288725	457925
0	0	0	100	0	0	Hkkfjr		Charged	0	0	0
111528	261926	286000	274550	243800	278875	Lohdr		Voted	169200	288725	457925
						I oĳk.k vĳ vUošk.k&y?kĳk"KZ					
						jk"Vh; ty fodkl vfĳkdj.k					
						80.005 Survey & Investigation (Minor Head)					
						01 National Water Development					
						Agency					
153000	0	200000	0	219500	0	& I gk; rk vuęku	01.00.31	Grants-in-aid	350000	0	350000
153000	0	200000	0	219500	0	jk"Vh; ty fodkl vfĳkdj.k	Total	National Water Development	350000	0	350000
						Agency					
						03 Central Water Commission					
						dĳnĳ; ty vk; kx					
						QhYM ; ŃuVa					
						03.01 Field Units					
0	38886	0	40965	0	40965	& oru	03.01.01	Salaries	0	40900	40900
0	0	0	35	0	35	& etnjh	03.01.02	Wages	0	35	35
0	11	0	15	0	15	& I e; kĳj HĳRrs	03.01.03	Overtime Allowance	0	15	15
0	0	0	0	0	0	& fpdfrl ; mipkj	03.01.06	Medical Treatment	0	1250	1250
0	2850	0	3500	0	3500	& ?kjyw ; krk 0 ; ;	03.01.11	Domestic Travel Expenses	0	3500	3500

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	2661	0	2600	0	2600	& dk; kų; 0; ;	03.01.13	Office Expenses	0	2600	2600
0	366	0	435	0	435	& fdjk; kį egl y vų dj	03.01.14	Rent, Rates and Taxes	0	470	470
0	0	0	60	0	60	& foKki u vų įpkj	03.01.26	Advertising and Publicity	0	60	60
0	1525	0	1900	0	1800	& y?kq dk; l	03.01.27	Minor Works	0	1950	1950
0	-446	0	3000	0	2000	& mpr	03.01.43	Suspense	0	2000	2000
0	2132	0	2100	0	2200	& ekųj xkfM; ka	03.01.51	Motor Vehicles	0	2200	2200
0	436	0	600	0	400	& e'khujh vų midj.k	03.01.52	Machinery & Equipments	0	400	400
0	48421	0	55210	0	54010	dųnų; ty vk; kx	Total	Central Water Commission	0	55380	55380
						04 Kirthai and other Multi-purpose Projects in Indus Basin					
3933	0	4200	0	4400	0	& oru	04.00.01	Salaries	4850	0	4850
0	0	0	0	0	0	& fpdrfl ; mipkj	04.00.06	Medical Treatment	150	0	150
314	0	250	0	250	0	& ?kjsyw ; krų 0; ;	04.00.11	Domestic Travel Expenses	300	0	300
150	0	200	0	250	0	& dk; kų; 0; ;	04.00.13	Office Expenses	200	0	200
0	0	0	0	0	0	& fdjk; kį egl y vų dj	04.00.14	Rent, Rates and Taxes	75	0	75
4830	0	5200	0	5000	0	& y?kq dk; l	04.00.27	Minor Works	6800	0	6800
702	0	950	0	950	0	& ekųj xkfM; ka	04.00.51	Motor Vehicles	1050	0	1050
605	0	1000	0	1000	0	& e'khujh vų midj.k	04.00.52	Machinery & Equipments	2675	0	2675
10534	0	11800	0	11850	0	fl ąkq cfl u ea fdjFkbz , oa	Total	Kirthai and other Multi-purpose	16100	0	16100
						Projects in Indus Basin					
163534	48421	211800	55210	231350	54010	l oųk.k vų vųoųk.k	Total	Survey and Investigation	366100	55380	421480
						80.006 Consultancy (Minor Head)					
						01 Central Water Commission					
0	120286	0	125052	0	124030	& oru	01.00.01	Salaries	0	121500	121500
0	398	0	570	0	400	& etnjh	01.00.02	Wages	0	440	440
0	48	0	40	0	40	& l e; kįfj HRRs	01.00.03	Overtime Allowance	0	40	40
0	0	0	0	0	0	& fpdrfl ; mipkj	01.00.06	Medical Treatment	0	2500	2500
0	2456	0	2500	0	2500	& ?kjsyw ; krų 0; ;	01.00.11	Domestic Travel Expenses	0	2650	2650

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources											
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tĳM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	4149	0	4270	0	4270	& dk; kĳ; 0; ;	01.00.13	Office Expenses	0	4500	4500
0	878	0	700	0	700	& i ĩ k'ku	01.00.16	Publications	0	700	700
0	17	0	100	0	100	& y?kq dk; l	01.00.27	Minor Works	0	110	110
0	85	0	100	0	100	& vU; i ĩ kĳ	01.00.50	Other Charges	0	110	110
0	176	0	120	0	200	& ekĳj xkfm; ka	01.00.51	Motor Vehicles	0	200	200
0	194	0	400	0	300	& e'khujh vkĳ midj.k	01.00.52	Machinery & Equipments	0	400	400
0	128687	0	133852	0	132640	I ykgdkj I ĩ k, a	Total	Consultancy	0	133150	133150
						I ĳf{kr fuf/k; k@tek yĳkĳa dk					
						vij ; epk unh ckMZ					
						I ĳf{kr fuf/k eagLrkj.k					
						vij ; epk unh ckMZ					
						vr yĳkĳ gLrkj.k					
0	3000	0	9000	0	9000	I ĳf{kr fuf/k; ka	62	Reserves	0	9000	9000
0	3000	0	9000	0	9000	I ĳf{kr fuf/k; k@tek yĳkĳa dk	Total	Transfer of Fund to the Upper	0	9000	9000
						vij ; epk unh ckMZ					
						I ĳf{kr fuf/k eagLrkj.k					
						vUrkĳVh; I g; kx&y?kqkĳkZ					
						80.798 International Co-operation					
						(Minor Head)					
						vUrkĳVh; fudk; ka dks					
						01 Contribution to International					
						vĳknku					
						Bodies					
0	82	0	145	0	145	vĳknku	01.00.32	Contributions	0	145	145
0	82	0	145	0	145	vUrkĳVh; fudk; ka dks	Total	Contribution to International	0	145	145
						vĳknku					
						Bodies					

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkř/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tKM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
								Major Head 2701 contd.			
						vU; 0; ; & y?kqkř"KZ	80.800	Other Expenditure (Minor Head)			
						vU; Ldhea	01	Other Schemes			
						l jnkj l jkų fuekřk	01.01	Sardar Sarovar Construction			
						l ykgdkj l feř		Advisory Committee			
0	2383	0	2470	0	2700	& oru	01.01.01	Salaries	0	2720	2720
0	50	0	25	0	26	& etnjh	01.01.02	Wages	0	60	60
0	0	0	0	0	0	& fpfdrfl ; mipkj	01.01.06	Medical Treatment	0	60	60
0	498	0	500	0	565	& ?kjyw ; krř 0; ;	01.01.11	Domestic Travel Expenses	0	600	600
0	0	0	0	0	0	& fonřk ; krř 0; ;	01.01.12	Foreign Travel Expenses	0	0	0
0	912	0	960	0	890	& dk; kų; 0; ;	01.01.13	Office Expenses	0	896	896
0	137	0	90	0	125	& iřk'ku	01.01.16	Publications	0	125	125
0	3980	0	4045	0	4306	l jnkj l jkų fuekřk	Total	Sardar Sarovar Construction	0	4461	4461
						l ykgdkj l feř		Advisory Committee			
						ck.k l kxj fu; řzk ckMZ	01.02	Bansagar Control Board			
0	599	0	655	0	694	& oru	01.02.01	Salaries	0	717	717
0	0	0	10	0	10	& etnjh	01.02.02	Wages	0	10	10
0	0	0	0	0	0	& fpfdrfl ; mipkj	01.02.06	Medical Treatment	0	22	22
0	111	0	160	0	160	& ?kjyw ; krř 0; ;	01.02.11	Domestic Travel Expenses	0	160	160
0	270	0	330	0	330	& dk; kų; 0; ;	01.02.13	Office Expenses	0	330	330
0	980	0	1155	0	1194	ck.k l kxj fu; řzk ckMZ	Total	Bansagar Control Board	0	1239	1239
						iř'kųh vř 0; kij eyk	01.04	Exhibition and Trade Fair			
0	3438	0	3500	0	3500	foKkiu vř ipkj	01.04.26	Advertising and Publicity	0	3700	3700
0	3438	0	3500	0	3500	iř'kųh vř 0; kij eyk	Total	Exhibition and Trade Fair	0	3700	3700
						vij ; eųk unh ckMZ	01.05	Upper Yamuna River Board			
0	0	0	1500	0	1220	& oru	01.05.01	Salaries	0	5438	5438
0	0	0	30	0	50	& etnjh	01.05.02	Wages	0	100	100
0	0	0	0	0	0	& fpfdrfl ; mipkj	01.05.06	Medical Treatment	0	168	168

I ;k 104 ty l k/ku eaky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources											
okLrfod		ctV vuęku		l k k/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	0	0	50	0	200	& ?kjsyw ; krk 0 ; ;	01.05.11	Domestic Travel Expenses	0	300	300
0	364	0	1000	0	730	& dk; ky; 0 ; ;	01.05.13	Office Expenses	0	970	970
0	0	0	50	0	100	& fdjk; kj egl y vlg dj	01.05.14	Rent, Rates and Taxes	0	324	324
0	0	0	1170	0	100	& vU; izkl fud 0 ; ;	01.05.20	Other Administrative Expenses	0	200	200
0	364	0	3800	0	2400	vij ; epk unh cMZ	Total	Upper Yamuna River Board	0	7500	7500
0	8762	0	12500	0	11400	vU; Ldhea	Total	Other Schemes	0	16900	16900
						02 Central Water Commission					
						02.01 Modernisation of Equipment -					
						CWC Offset Press					
0	1141	0	1110	0	1335	& oru	02.01.01	Salaries	0	1175	1175
0	48	0	50	0	50	& etnjh	02.01.02	Wages	0	55	55
0	0	0	0	0	0	& fpdrfl ; mipkj	02.01.06	Medical Treatment	0	25	25
0	24	0	15	0	15	& ?kjsyw ; krk 0 ; ;	02.01.11	Domestic Travel Expenses	0	20	20
0	1003	0	750	0	750	& dk; ky; 0 ; ;	02.01.13	Office Expenses	0	850	850
0	2216	0	1925	0	2150	miLdj dk vk/kfudhdj.k&	Total	Modernisation of Equipment -	0	2125	2125
						CWC Offset Press					
						02.03 Water Planning Wing					
0	7009	0	0	0	0	& oru	02.03.01	Salaries	0	0	0
0	37	0	0	0	0	& etnjh	02.03.02	Wages	0	0	0
0	10	0	0	0	0	& l e; kfj HkRrs	02.03.03	Overtime Allowance	0	0	0
0	275	0	0	0	0	& ?kjsyw ; krk 0 ; ;	02.03.11	Domestic Travel Expenses	0	0	0
0	478	0	0	0	0	& dk; ky; 0 ; ;	02.03.13	Office Expenses	0	0	0
0	7809	0	0	0	0	ty vk; kst uk LdU/k	Total	Water Planning Wing	0	0	0
						02.08 Hydrological Observations in					
						Chenab Basin					
0	4300	0	0	0	0	& oru	02.08.01	Salaries	0	0	0
0	223	0	0	0	0	& ?kjsyw ; krk 0 ; ;	02.08.11	Domestic Travel Expenses	0	0	0
0	167	0	0	0	0	& dk; ky; 0 ; ;	02.08.13	Office Expenses	0	0	0

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea					
No. 104 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tKM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	176	0	0	0	0	& fdjk; kĳ egl y vĳ dj	02.08.14	Rent, Rates and Taxes	0	0	0
0	4645	0	0	0	0	& y?kq dk; l	02.08.27	Minor Works	0	0	0
0	498	0	0	0	0	& e'khujh vĳ mi dj.k	02.08.51	Motor Vehicles	0	0	0
0	47	0	0	0	0	& e'khujh vĳ mi dj.k	02.08.52	Machinery & Equipments	0	0	0
0	10056	0	0	0	0	fpukc cĳl ula ea ty oKkfud	Total	Hydrological Observations in	0	0	0
						Chenab Basin					
						ty fodkl ij I feukj rfk					
						I feyu					
0	60	0	75	0	75	& vU; i ĳkl fud 0; ;	02.09.20	Other Administrative Expenses	0	75	75
0	60	0	75	0	75	ty fodkl ij I feukj rfk	Total	Seminars and Conferences on	0	75	75
						I feyu					
						Water Development					
						Hkkjr dh ufn; ka ea tyxqk&					
						oRrk dh ekuhvfjx					
3131	0	3645	0	4120	0	& y?kq dk; l	02.12.27	Minor Works	5885	0	5885
3954	0	8255	0	8035	0	& e'khujh vĳ mi dj.k	02.12.52	Machinery & Equipments	7115	0	7115
7085	0	11900	0	12155	0	Hkkjr dh ufn; ka ea tyxqk&	Total	Monitoring of Water Quality in	13000	0	13000
						oRrk dh ekuhvfjx					
						Rivers of India					
						HkUku I s fudyus okyh ufn; ka					
						ij ty oKkfud i ĳ.k					
1596	0	1000	0	1450	0	& y?kq dk; l	02.14.27	Minor works	800	0	800
1391	0	1500	0	500	0	& e'khujh vĳ mi dj.k	02.14.52	Machinery & Equipments	1500	0	1500
2987	0	2500	0	1950	0	HkUku I s fudyus okyh ufn; ka	Total	Hydrological observations on	2300	0	2300
						ij ty oKkfud i ĳ.k					
						rivers originating from Bhutan					
						cQI ty oKkfud v/; ; u					
540	0	600	0	550	0	& oru	02.18.01	Salaries	630	0	630
0	0	0	0	0	0	& fpdrfl ; mipkj	02.18.06	Medical Treatment	20	0	20
16	0	40	0	40	0	& ?kjsy w ; kr ĳ 0; ;	02.18.11	Domestic Travel Expenses	40	0	40

Iā;k 104 ty lā/k/ku eak; ;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		l ākkf/kr vuęku							
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tKM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Major Head 2701 contd.					
56	0	70	0	65	0	& dk; k; 0; ;	02.18.13	Office Expenses	70	0	70
2020	0	2220	0	2220	0	& y?k dk; l	02.18.27	Minor Works	2220	0	2220
104	0	120	0	120	0	& eWj xkfl; ka	02.18.51	Motor Vehicles	150	0	150
29	0	150	0	1130	0	& e'khujh v; midj.k	02.18.52	Machinery & Equipments	870	0	870
2765	0	3200	0	4125	0	cQl ty oKkfud v/; ; u	Total	Snow Hydrological Studies	4000	0	4000
						izęku , dd dk l ĩ<+ djuk					
17366	0	0	0	0	0	& oru	02.19.01	Salaries	0	0	0
1655	0	0	0	0	0	& ?kjyw ; krz 0; ;	02.19.11	Domestic Travel Expenses	0	0	0
2632	0	0	0	0	0	& dk; k; 0; ;	02.19.13	Office Expenses	0	0	0
432	0	0	0	0	0	& fdjk; k; egl y v; dj	02.19.14	Rent, Rates and Taxes	0	0	0
1189	0	0	0	0	0	& y?k dk; l	02.19.27	Minor Works	0	0	0
3421	0	0	0	0	0	& eWj xkfl; ka	02.19.51	Motor Vehicles	0	0	0
1142	0	0	0	0	0	& e'khujh v; midj.k	02.19.52	Machinery & Equipments	0	0	0
27837	0	0	0	0	0	izęku , dd dk l ĩ<+ djuk	Total	Strengthening of Monitoring Unit	0	0	0
						dEi ; Wjhdj .k@ puki zkkyhs dk mUu; u , oa vk/kfudhdj .k					
						02.25 Upgradation and Modernisation of Computerisation/Information System					
2173	0	0	0	0	0	& dk; k; 0; ;	02.25.13	Office Expenses	0	0	0
28	0	0	0	0	0	& fdjk; k; egl y v; dj	02.25.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	& ięk'ku	02.25.16	Publications	0	0	0
779	0	0	0	0	0	& vU; iękl fud 0; ;	02.25.20	Other Administrative Expenses	0	0	0
7126	0	0	0	0	0	& y?k dk; l	02.25.27	Minor Works	0	0	0
0	0	0	0	0	0	& 0; kol kf; d l ok, a	02.25.28	Professional Services	0	0	0
16076	0	0	0	0	0	& e'khujh v; midj.k	02.25.52	Machinery & Equipments	0	0	0
26182	0	0	0	0	0	dEi ; Wjhdj .k@ puki zkkyhs dk mUu; u , oa vk/kfudhdj .k	Total	Upgradation & Modernisation of Computerisation/Information System	0	0	0

Iā;k 104 ty Iā k/ku eakky;							gtkj : i, ea (In Thousands of Rupees)				
No. 104 Ministry of Water Resources							ctV vuęku				
okLrfod		ctV vuęku		I ākkf/kr vuęku							
Actuals 2002-2003		BE 2003-2004		RE 2003-2004			Budget Estimates 2004-2005				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			vk; kst uk vk; kst uk fhkUu			tKM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total		
							Major Head 2701 contd.				
							02.33 Setting up of Specialised units in				
							HE Designs, Pump Storage and				
							Instrumentation				
0	0	2400	0	0	0	&oru	02.33.01	Salaries	0	0	0
0	0	0	0	0	0	& ?kjsyw ; krk 0; ;	02.33.11	Domestic Travel Expenses	1083	0	1083
0	0	0	0	0	0	& dk; kŷ; 0; ;	02.33.13	Office Expenses	400	0	400
0	0	0	0	0	0	& vU; i žkl fud 0; ;	02.33.20	Other Administrative Expenses	300	0	300
0	0	600	0	265	0	& y?kq dk; Z	02.33.27	Minor Works	1200	0	1200
0	0	0	0	0	0	& 0; kol kf; d I ok, a	02.33.28	Professional Services	4217	0	4217
0	0	2000	0	2370	0	&e'khujh vŷ midj.k	02.33.52	Machinery & Equipments	2800	0	2800
0	0	5000	0	2635	0	ty fo ę vfHkdYika iEi	Total	Setting up of Specialised units in	10000	0	10000
							HE Designs, Pump Storage and				
							Instrumentation				
							02.34 Cell for Monitoring Externally				
							Aided Projects				
3251	0	0	3315	0	3350	&oru	02.34.01	Salaries	0	3250	3250
0	0	0	0	0	0	& fpfdrfl ; mipkj	02.34.06	Medical Treatment	0	100	100
241	0	0	250	0	250	&?kjsyw ; krk 0; ;	02.34.11	Domestic Travel Expenses	0	300	300
598	0	0	650	0	650	&dk; kŷ; 0; ;	02.34.13	Office Expenses	0	700	700
12	0	0	800	0	0	& 0; kol kf; d I ok, a	02.34.28	Professional Services	0	0	0
4102	0	0	5015	0	4250	ckg; I gk; rk iġr ifj; kst&	Total	Cell for Monitoring Externally	0	4350	4350
							Aided Projects				
							02.35 Investigation for Water Resources				
							Development in North Eastern States				
9982	0	0	0	0	0	&y?kq dk; Z	02.35.27	Minor Works	0	0	0
2151	0	0	0	0	0	&ekVj xkfM; ka	02.35.51	Motor Vehicles	0	0	0
1689	0	0	0	0	0	&e'khujh vŷ midj.k	02.35.52	Machinery & Equipments	0	0	0
13822	0	0	0	0	0	i ġRrj jkT; ka ea ty I ā k/kuka	Total	Investigation for Water Resources	0	0	0
							ds fodkl ds fy; s vġosk.k				

No. 104 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		l ĩkkř/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2701 contd.				
							05 Water Planning Wing				
							ty vk; kst uk Ldu/k				
0	0	0	7285	0	7500	& oru	05.00.01	Salaries	0	7340	7340
0	0	0	170	0	170	& etnjh	05.00.02	Wages	0	180	180
0	0	0	10	0	10	& l e; kifj HkRrs	05.00.03	Overtime Allowance	0	10	10
0	0	0	0	0	0	& fpfdrfl ; mipkj	05.00.06	Medical Treatment	0	210	210
0	0	0	300	0	300	& ?kjsyw ; krk 0 ; ;	05.00.11	Domestic Travel Expenses	0	300	300
0	0	0	500	0	500	& dk; kř; 0 ; ;	05.00.13	Office Expenses	0	500	500
0	0	0	8265	0	8480	ty vk; kst uk Ldu/k	Total	Water Planning Wing	0	8540	8540
							06 Hydrological Observations in Chenab Basin				
							fpuk cřl ula ea ty oKkfud iřk.k				
0	0	0	4680	0	4808	& oru	06.00.01	Salaries	0	4850	4850
0	0	0	0	0	0	& fpfdrfl ; mipkj	06.00.06	Medical Treatment	0	150	150
0	0	0	200	0	200	& ?kjsyw ; krk 0 ; ;	06.00.11	Domestic Travel Expenses	0	300	300
0	0	0	148	0	200	& dk; kř; 0 ; ;	06.00.13	Office Expenses	0	200	200
0	0	0	165	0	165	& fdjk; kř egl y vř dj	06.00.14	Rent, Rates and Taxes	0	190	190
0	0	0	4685	0	5199	& y?kq dk; l	06.00.27	Minor Works	0	5500	5500
0	0	0	450	0	550	& ekřj xkřMř ka	06.00.51	Motor Vehicles	0	550	550
0	0	0	100	0	100	& e'khujh vř mi dj.k	06.00.52	Machinery & Equipments	0	100	100
0	0	0	10428	0	11222	fpuk cřl ula ea ty oKkfud iřk.k	Total	Hydrological Observations in Chenab Basin	0	11840	11840
							07 Strengthening of Monitoring Unit				
							izřku , dd dk l ř<+ djuk				
0	0	19855	0	19450	0	& oru	07.00.01	Salaries	19497	0	19497
0	0	0	0	0	0	& fpfdrfl ; mipkj	07.00.06	Medical Treatment	603	0	603
0	0	1800	0	1800	0	& ?kjsyw ; krk 0 ; ;	07.00.11	Domestic Travel Expenses	2113	0	2113
0	0	2600	0	2695	0	& dk; kř; 0 ; ;	07.00.13	Office Expenses	3006	0	3006
0	0	665	0	425	0	& fdjk; kř egl y vř dj	07.00.14	Rent, Rates and Taxes	409	0	409
0	0	2230	0	1850	0	& y?kq dk; l	07.00.27	Minor Works	3494	0	3494

Iā;k 104 ty Iā k/ku eak; ;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		Iā k/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tKM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	0	4780	0	4920	0	&ekVj xkfM; ka	07.00.51	Motor Vehicles	4509	0	4509
0	0	1670	0	1700	0	& e'khujh vlg midj.k	07.00.52	Machinery & Equipments	1669	0	1669
0	0	33600	0	32840	0	i zqku , dd dk I q<+ djuk	Total	Strengthening of Monitoring Unit	35300	0	35300
						08 Upgradation and Modernisation of Computerisation/Information System					
						dEi ; Wjhdj .kel puki zkkyhs dk mUu; u , oa vk/kfudhdj .k					
0	0	3910	0	3450	0	&dk; ky; 0; ;	08.00.13	Office Expenses	3850	0	3850
0	0	40	0	29	0	& fdjk; kj egl y vlg dj	08.00.14	Rent, Rates and Taxes	40	0	40
0	0	50	0	50	0	& i zk'ku	08.00.16	Publications	50	0	50
0	0	100	0	50	0	& vU; i zkkl fud 0; ;	08.00.20	Other Administrative Expenses	1350	0	1350
0	0	19100	0	11400	0	& y?kq dk; l	08.00.27	Minor Works	21760	0	21760
0	0	100	0	50	0	& 0; kol kf; d I ok, a	08.00.28	Professional Services	50	0	50
0	0	6700	0	4705	0	& e'khujh vlg midj.k	08.00.52	Machinery & Equipments	4900	0	4900
0	0	30000	0	19734	0	dEi ; Wjhdj .kel puki zkkyhs dk mUu; u , oa vk/kfudhdj .k	Total	Upgradation & Modernisation of Computerisation/Information System	32000	0	32000
						09 Investigation for Water Resources Development in North Eastern States					
						i okRrj jkT; ka ea ty Iā k/kuka ds fodkl ds fy; s vUosk .k					
0	0	12700	0	14015	0	& y?kq dk; l	09.00.27	Minor Works	15800	0	15800
0	0	2100	0	1951	0	&ekVj xkfM; ka	09.00.51	Motor Vehicles	2100	0	2100
0	0	3200	0	2034	0	& e'khujh vlg midj.k	09.00.52	Machinery & Equipments	700	0	700
0	0	18000	0	18000	0	i okRrj jkT; ka ea ty Iā k/kuka ds fodkl ds fy; s vUosk .k	Total	Investigation for Water Resources Development in North Eastern States	18600	0	18600
						10 Studies on Reservoir Sedimentation, River Morphology and other Remote Sensing Applications					
						tyk'k; vol knuj unh Lfkydfr , oa vU; njLFk I onhvujzks I eakh v/; ; u					
0	0	1990	0	1990	0	& oru	10.00.01	Salaries	2085	0	2085
0	0	0	0	0	0	& fpdrfl ; mi pkj	10.00.06	Medical Treatment	65	0	65

Iġ; k 104 ty lġ/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vuęku					
okLrfod		ctv vuęku		l ġkkf/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	0	300	0	300	0	&?kjyw ; krk 0; ;	10.00.11	Domestic Travel Expenses	300	0	300
0	0	110	0	110	0	&dk; kġy; 0; ;	10.00.13	Office Expenses	200	0	200
0	0	300	0	300	0	& vU; i ġkkl fud 0; ;	10.00.20	Other Administrative Expenses	300	0	300
0	0	4450	0	4000	0	&y?kq dk; l	10.00.27	Minor Works	5000	0	5000
0	0	20000	0	15000	0	& 0; kol kf; d l ok, a	10.00.28	Professional Services	26950	0	26950
0	0	168	0	0	0	&ekġj xkfM; ka	10.00.51	Motor Vehicles	0	0	0
0	0	7182	0	4940	0	&e'khujh vġj midj.k	10.00.52	Machinery & Equipments	5100	0	5100
0	0	34500	0	26640	0	tyk'k; vol knuj unh	Total	Studies on Reservoir Sedimen-	40000	0	40000
						Lfkydġr , oa vU; njLFk					
						l onhvuj ġkx l edkh v/; ; u					
91241	28903	158700	38208	127592	37577	vU; 0; ;	Total	Other Expenditure	175200	43830	219030
444425	947859	745800	980400	693300	991300	eġ; 'kh'kz	Total	Major Head '2701'	805500	1024700	1830200
<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>Hkkġjr</u>		<u>Charged</u>	<u>0</u>	<u>0</u>	<u>0</u>
444425	947859	745800	980300	693300	991300	Lohdr		Voted	805500	1024700	1830200
						y?kq fl pkbz & eġ; 'kh'kz					
						l rgh ty & mieġ; 'kh'kz					
						vU; 0; ; & y?kq 'kh'kz					
						y?kq fl pkbz l kġġ; dh dks					
						; ġDr; ġr cukuk					
345	0	600	0	600	0	& ?kjyw ; krk 0; ;	03.00.11	Domestic Travel Expenses	600	0	600
1000	0	1000	0	2000	0	& dk; kġy; 0; ;	03.00.13	Office Expenses	1000	0	1000
900	0	2300	0	1300	0	& 0; kol kf; d l ok, a	03.00.28	Professional Services	2300	0	2300
458	0	600	0	600	0	& l gk; rk vuęku	03.00.31	Grants-in-aid	600	0	600
2703	0	4500	0	4500	0	y?kq fl pkbz l kġġ; dh dks	Total	Rationalisation of Minor	4500	0	4500
						; ġDr; ġr cukuk					
2703	0	4500	0	4500	0	l rgh ty	Total	Surface Water	4500	0	4500

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vupku					
okLrfod		ctv vupku		I ĩ k/kr vupku		ctv vupku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Major Head 2702 contd.					
0	0	0	0	0	0	& fpfdrfl ; mipkj	04.00.06	Medical Treatment	76	0	76
60	0	380	0	380	0	& ?kjyw ; krk 0 ; ;	04.00.11	Domestic Travel Expenses	200	0	200
0	0	200	0	0	0	& fonšk ; krk 0 ; ;	04.00.12	Foreign Travel Expenses	0	0	0
0	0	680	0	135	0	& dk; kȳ; 0 ; ;	04.00.13	Office Expenses	350	0	350
0	0	0	0	0	0	& iĉk'ku	04.00.16	Publications	350	0	350
0	0	1500	0	0	0	& ekĳj xkfM; ka	04.00.51	Motor Vehicles	220	0	220
261	0	1855	0	300	0	& e'khujh vĳ midj.k	04.00.52	Machinery & Equipments	1330	0	1330
718	0	7900	0	4100	0	Hkoty vĳ lrgħ ty dk	Total	Conjunctive use of Ground and	5000	0	5000
						la ħr izlĉ					
						jktho xkĉkh jk"Vh; Hkoty					
						iĉk{k.k vud ĉkku I ĩ Fkku					
352	0	2900	0	1500	0	& oru	06.00.01	Salaries	1940	0	1940
0	0	200	0	15	0	& etnjh	06.00.02	Wages	100	0	100
0	0	0	0	0	0	& fpfdrfl ; mipkj	06.00.06	Medical Treatment	60	0	60
98	0	600	0	1500	0	& ?kjyw ; krk 0 ; ;	06.00.11	Domestic Travel Expenses	1500	0	1500
126	0	2000	0	1500	0	& dk; kȳ; 0 ; ;	06.00.13	Office Expenses	1900	0	1900
0	0	0	0	0	0	& fdjk; kĳ egl y vĳ dj	06.00.14	Rent, Rates and Taxes	0	0	0
729	0	800	0	785	0	& iĉk'ku	06.00.16	Publications	1000	0	1000
584	0	1500	0	850	0	& 0; kol kf; d l ĉk, a	06.00.28	Professional Services	1500	0	1500
22	0	500	0	50	0	& ekĳj xkfM; ka	06.00.51	Motor Vehicles	500	0	500
960	0	1500	0	800	0	& e'khujh vĳ midj.k	06.00.52	Machinery & Equipments	1500	0	1500
0	0	0	0	0	0	& eq; fueĳk dk; l	06.00.53	Major Works	0	0	0
2871	0	10000	0	7000	0	jktho xkĉkh jk"Vh; Hkoty	Total	Rajiv Gandhi National Training &	10000	0	10000
						iĉk{k.k vud ĉkku I ĩ Fkku					
						ty I ĩ k/ku {krzeā vud ĉkku					
						vĳ fodkl					
559	0	5500	0	2500	0	& l gk; rk vupku	09.00.31	Grants-in-aid	5000	0	5000
0	0	0	0	0	0	& vĉnkku	09.00.32	Contributions	0	0	0
559	0	5500	0	2500	0	ty I ĩ k/ku {krzeā vud ĉkku	Total	Research and Development in	5000	0	5000
						vĳ fodkl					
						Water Resources Sector					

I ĩ; k 104 ty I ĩ k/ku eakky;							gtkj : i, ea (In Thousands of Rupees)				
No. 104 Ministry of Water Resources											
okLrfod		ctV vuęku		I ĩ k/kr vuęku			ctV vuęku				
Actuals 2002-2003		BE 2003-2004		RE 2003-2004			Budget Estimates 2004-2005				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			vk; kst uk vk; kst uk fhkUu			tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total		
										Major Head 2702 contd.	
						ty ifj; kst uk	13			Hydrology Project	
						ckgjh I gk; rk	13.01			External Support	
24520	0	20000	0	22000	0	&oru	13.01.01	Salaries	873	0	873
0	0	0	0	0	0	& fpdrfl ; mipkj	13.01.06	Medical Treatment	27	0	27
0	0	0	0	0	0	&?kjyw ; krk 0; ;	13.01.11	Domestic Travel Expenses	100	0	100
415	0	0	0	0	0	&0; kol kf; d I ok; a	13.01.28	Professional Services	0	0	0
0	0	0	0	0	0	&ekVj xkfm; ka	13.01.51	Motor Vehicles	0	0	0
77079	0	20000	0	33500	0	&e'khujh vlg midj.k	13.01.52	Machinery & Equipments	0	0	0
2030	0	0	0	0	0	&eĳ; dk; l	13.01.53	Major Works	0	0	0
104044	0	40000	0	55500	0	ckgjh I gk; rk	Total	External Support	1000	0	1000
						?kjyw I gk; rk	13.02				Domestic Support
0	0	5000	0	2700	0	&oru	13.02.01	Salaries	873	0	873
0	0	0	0	0	0	& fpdrfl ; mipkj	13.02.06	Medical Treatment	27	0	27
2084	0	2000	0	2000	0	&?kjyw ; krk 0; ;	13.02.11	Domestic Travel Expenses	100	0	100
0	0	1800	0	500	0	&0; kol kf; d I ok; a	13.02.28	Professional Services	0	0	0
0	0	0	0	0	0	&ekVj xkfm; ka	13.02.51	Motor Vehicles	0	0	0
280	0	0	0	15300	0	&e'khujh vlg midj.k	13.02.52	Machinery & Equipments	0	0	0
1264	0	5000	0	0	0	&eĳ; dk; l	13.02.53	Major Works	0	0	0
3628	0	13800	0	20500	0	?kjyw I gk; rk	Total	Domestic Support	1000	0	1000
107672	0	53800	0	76000	0	ty ifj; kst uk	Total	Hydrology Project	2000	0	2000
						Hkot y I oĳk.k] vUošk.k	14				Ground Water Survey, Exploration
						, oa tlp					and Investigations
						ckgjh I gk; rk	14.01				External Support
0	0	0	0	0	0	&e'khujh vlg midj.k	14.01.52	Machinery & Equipments	0	0	0
0	0	0	0	0	0	& eĳ; fuekzk dk; l	14.01.53	Major Works	0	0	0
0	0	0	0	0	0	ckgjh I gk; rk	Total	External Support	0	0	0

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l ákkf/kr vupku		ctV vupku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2702 contd.					
10	0	10	0	10	0	& l e; kifj HkRrs	02.00.03	Overtime Allowance	10	0	10
0	0	0	0	0	0	& fpfdrfl ; mipkj	02.00.06	Medical Treatment	105	0	105
161	0	500	0	300	0	& ?kjyw ; krk 0; ;	02.00.11	Domestic Travel Expenses	500	0	500
0	0	0	0	0	0	& fonšk ; krk 0; ;	02.00.12	Foreign Travel Expenses	0	0	0
1274	0	1000	0	1000	0	& dk; ky; 0; ;	02.00.13	Office Expenses	1000	0	1000
403	0	1000	0	100	0	& izk'ku	02.00.16	Publications	1000	0	1000
11973	0	7000	0	13505	0	& foKki u vlg ipkj	02.00.26	Advertising and Publicity	7000	0	7000
0	0	500	0	200	0	& 0; kol kf; d l ok, a	02.00.28	Professional Services	500	0	500
0	0	0	0	0	0	& vdknu	02.00.31	Grants-in-aid	0	0	0
0	0	500	0	0	0	& vU; iHkj	02.00.50	Other Charges	500	0	500
220	0	480	0	380	0	& ekWj xkM; ka	02.00.51	Motor Vehicles	480	0	480
0	0	500	0	100	0	& e' khujh vlg midj.k	02.00.52	Machinery & Equipments	500	0	500
17541	0	15000	0	19100	0	dWnk; Hkt y iW/kdj.k	Total	Central Gound Water Authority	15000	0	15000
17541	0	15000	0	19100	0	vU; 0; ;	Total	Other Expenditure	15000	0	15000
849907	455304	962200	461100	945700	468600	Hkixr ty	Total	Ground Water	657000	481700	1138700
<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>Hkifjr</u>		<u>Charged</u>	<u>0</u>	<u>0</u>	<u>0</u>
849907	455304	962200	461000	945700	468600	Lohdr		Voted	657000	481700	1138700
852610	455304	966700	461100	950200	468600	eQ; 'kt'k 2702	Total	Major Head '2702'	661500	481700	1143200
<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>Hkifjr</u>		<u>Charged</u>	<u>0</u>	<u>0</u>	<u>0</u>
852610	455304	966700	461000	950200	468600	Lohdr		Voted	661500	481700	1143200

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctv vuęku					
okLrfod		ctv vuęku		I ĩ k/kr vuęku		ctv vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						deku {krzfodkl	2705	Command Area Development			
						& eĳ; 'kĳ'z		(Major Head)			
						vu; 0; ; & y?kqkĳ'z	00.800	Other Expenditure (Minor Head)			
						i ĳ'k{k.k i kB; dę	01	Training Courses			
3902	0	10500	0	9500	0	& vu; i ĳkl fud 0; ;	01.00.20	Other Administrative Expenses	10500	0	10500
3902	0	10500	0	9500	0	i ĳ'k{k.k i kB; dę	Total	Training Courses	10500	0	10500
						deku {krzfodkl dk; ĳę dk	02	Studies regarding performances,			
						dk; ĳu"i knu] I kekft d&vkfkĳ		socio-economic objectives and			
						mnaĳ; vkĳ mi yfc/k; ka ds		achievements etc. of CADP			
						I ĳk ea v/; ; u					
273	0	400	0	300	0	& ?kĳyw; krk 0; ;	02.00.11	Domestic Travel Expenses	400	0	400
4732	0	2500	0	500	0	& dk; kĳ; 0; ;	02.00.13	Office Expenses	2500	0	2500
133	0	500	0	100	0	& vu; i ĳkl fud 0; ;	02.00.20	Other Administrative Expenses	500	0	500
0	0	4000	0	5000	0	& 0; kol kf; d I ĳk, a	02.00.28	Professional Services	4000	0	4000
5138	0	7400	0	5900	0	deku {krzfodkl dk; ĳę dk	Total	Studies regarding performances,	7400	0	7400
						dk; ĳu"i knu] I kekft d&vkfkĳ		socio-economic objectives and			
						mnaĳ; vkĳ mi yfc/k; ka ds		achievements etc. of CADP			
						I ĳk ea v/; ; u					
						deku {krzfodkl i fj; kst ukvka	03	Evaluation studies of Command			
						dk eĳ; kĳau v/; ; u		Area Development Projects			
0	0	100	0	10	0	& ?kĳyw; krk 0; ;	03.00.11	Domestic Travel Expenses	100	0	100
0	0	0	0	0	0	& fonĳk ; krk 0; ;	03.00.12	Foreign Travel Expenses	800	0	800
0	0	100	0	10	0	& vu; i ĳkl fud 0; ;	03.00.20	Other Administrative Expenses	100	0	100
2583	0	11900	0	4980	0	& 0; kol kf; d I ĳk, a	03.00.28	Professional Services	11100	0	11100
2583	0	12100	0	5000	0	deku {krzfodkl i fj; kst ukvka	Total	Evaluation studies of Command	12100	0	12100
						dk eĳ; kĳau v/; ; u		Area Development Projects			

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)		
okLrfod		ctV vuęku		l ĩkkř/kr vuęku		ctV vuęku		
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005		
vk; křtuk vk; křtuk fhkUu		vk; křtuk vk; křtuk fhkUu		vk; křtuk vk; křtuk fhkUu		vk; křtuk vk; křtuk fhkUu		tKM+
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head 2711 contd.		
						10	Hydrology Project	
						10.01	External Support	
							ty foKku ifj; křtuk	
							ckgjh l gk; rk	
4969	0	4800	0	4800	0	10.01.01	Salaries	0 0 0
0	0	0	0	0	0	10.01.06	Medical Treatment	0 0 0
1394	0	1000	0	1000	0	10.01.11	Domestic Travel Expenses	800 0 800
2469	0	1500	0	1500	0	10.01.13	Office Expenses	500 0 500
362	0	0	0	0	0	10.01.14	Rent, Rates and Taxes	0 0 0
870	0	300	0	300	0	10.01.20	Other Administrative Expenses	300 0 300
49439	0	6600	0	12600	0	10.01.27	Minor Works	1200 0 1200
2214	0	3200	0	3200	0	10.01.51	Motor Vehicles	400 0 400
26689	0	7600	0	7600	0	10.01.52	Machinery & Equipments	800 0 800
88406	0	25000	0	31000	0	Total	External Support	4000 0 4000
						10.02	Domestic Support	
							?kjyw l gk; rk	
5010	0	2700	0	3429	0	10.02.01	Salaries	0 0 0
0	0	0	0	0	0	10.02.06	Medical Treatment	0 0 0
0	0	0	0	0	0	10.02.11	Domestic Travel Expenses	100 0 100
2276	0	500	0	500	0	10.02.13	Office Expenses	0 0 0
89	0	0	0	0	0	10.02.14	Rent, Rates and Taxes	0 0 0
0	0	0	0	0	0	10.02.20	Other Administrative Expenses	50 0 50
8790	0	600	0	1658	0	10.02.27	Minor Works	1050 0 1050
520	0	800	0	800	0	10.02.51	Motor Vehicles	100 0 100
2229	0	400	0	613	0	10.02.52	Machinery & Equipments	700 0 700
18914	0	5000	0	7000	0	Total	Domestic Support	2000 0 2000
107320	0	30000	0	38000	0	Total	Hydrology Project	6000 0 6000
						11	Pagladia Dam Project	
							iřkykřM; k ckřk ifj; křtuk	
0	0	0	0	0	0	11.00.31	Grants-in-aid	0 0 0
0	0	0	0	0	0	11.00.53	Major Works	0 0 0
0	0	0	0	0	0	Total	Pagladia Dam Project	0 0 0

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea					
No. 104 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩ kĳ/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tĳM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Hkkjr ea vUr%ękg I pęk I fgr	25	Establishment & Modernisation			
						ck<+ iękUęku I pęk uVodZ dh		of Flood Forecasting Network in			
						L/ki uk , oa vk/kĳudhdj.k		India including inflow forecasts			
0	0	2250	0	2250	0	& oru	25.00.01	Salaries	2328	0	2328
0	0	0	0	0	0	& fpdrlf ; mĳkĳ	25.00.06	Medical Treatment	72	0	72
0	0	628	0	740	0	&?ĳjyW ; krĳ 0 ; ;	25.00.11	Domestic Travel Expenses	795	0	795
0	0	900	0	1005	0	&dk; kĳ; 0 ; ;	25.00.13	Office Expenses	1125	0	1125
0	0	275	0	375	0	&fdjk; kĳ egl y vĳ dj	25.00.14	Rent, Rates and Taxes	360	0	360
0	0	38311	0	30825	0	&y?ĳ dk; Z	25.00.27	Minor Works	31415	0	31415
0	0	2300	0	825	0	&ekĳj xĳM+; ka	25.00.51	Motor Vehicles	900	0	900
0	0	33836	0	22560	0	&e' khujh vĳ midj.k	25.00.52	Machinery & Equipments	23005	0	23005
0	0	78500	0	58580	0	Hkkjr ea vUr%ękg I pęk I fgr	Total	Establishment & Modernisation	60000	0	60000
						ck<+ iękUęku I pęk uVodZ dh		of Flood Forecasting Network in			
						L/ki uk , oa vk/kĳudhdj.k		India including inflow forecasts			
						nĳk ds I dVdkyhu {kĳka ea	26	Improvement of Drainage in the			
						tyfudkl ea I ĳkĳ		critical areas of the country			
0	0	20000	0	10000	0	&y?ĳ dk; Z	26.00.27	Minor Works	0	0	0
0	0	20000	0	10000	0	nĳk ds I dVdkyhu {kĳka ea	Total	Improvement of Drainage in the	0	0	0
						tyfudkl ea I ĳkĳ		critical areas of the country			
						vkl ke ea ekt yh }hi] fnckę	27	New Schemes for Majuli Island			
						ĳf; kst uk bR; kfn ds fy,		in Assam, Dibang Project, etc.			
						ubZ Ldhea					
0	0	0	0	0	0	&l gk; rk vuęku	27.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	vkl ke ea ekt yh }hi] fnckę	Total	New Schemes for Majuli Island	0	0	0
						ĳf; kst uk bR; kfn ds fy,		in Assam, Dibang Project, etc.			
						ubZ Ldhea					
535293	302398	337000	293600	281700	303500	vU; 0 ; ;	Total	Other Expenditure	243700	311100	554800
535293	302398	337000	293600	281700	303500	eĳ; 'kĳ'kZ 2711	Total	Major Head '2711'	243700	311100	554800

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		I ĩ k/kr vuęku							
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu			tKM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						vU; ifjogu I ok, a	3075	Other Transport Services			
						eĀ; 'kH'kZ		(Major Head)			
						unh iĀk{k.k dk; Z	01	River Training Works			
						mieĀ; 'kH'kZ		(Sub Major Head)			
						QjDdk ifj; kst uk & y?kqkH'kZ	01.201	Farakka Projects (Minor Head)			
						tāhij cjkt	01	Jangipur Barrage			
0	3498	0	3700	0	4050	& oru	01.00.01	Salaries	0	4087	4087
0	0	0	0	0	0	& fpdfrfl ; mipkj	01.00.06	Medical Treatment	0	85	85
0	23	0	60	0	60	& ?kjyw ; krk 0; ;	01.00.11	Domestic Travel Expenses	0	80	80
0	30	0	45	0	50	& dk; kȳ; 0; ;	01.00.13	Office Expenses	0	50	50
0	9509	0	10000	0	11000	& y?kq dk; Z	01.00.27	Minor Works	0	11048	11048
0	233	0	250	0	260	& mpr	01.00.43	Suspense	0	275	275
0	294	0	560	0	380	& e'khujh vĳ midj.k	01.00.52	Machinery & Equipments	0	375	375
0	13587	0	14615	0	15800	tāhij cjkt	Total	Jangipur Barrage	0	16000	16000
						QhMj ugj	02	Feeder Canal			
0	7883	0	8060	0	6100	& oru	02.00.01	Salaries	0	6153	6153
0	0	0	0	0	0	& fpdfrfl ; mipkj	02.00.06	Medical Treatment	0	130	130
0	52	0	85	0	80	& ?kjyw ; krk 0; ;	02.00.11	Domestic Travel Expenses	0	80	80
0	70	0	90	0	75	& dk; kȳ; 0; ;	02.00.13	Office Expenses	0	70	70
0	19792	0	20000	0	25000	& y?kq dk; Z	02.00.27	Minor Works	0	24017	24017
0	0	0	10	0	10	& e'khujh vĳ midj.k	02.00.52	Machinery & Equipments	0	50	50
0	27797	0	28245	0	31265	QhMj ugj	Total	Feeder Canal	0	30500	30500
						QjDdk cjkt	03	Farakka Barrage			
0	57977	0	61000	0	58610	& oru	03.00.01	Salaries	0	56520	56520
0	5	0	7	0	7	& I e; kifj HkRrs	03.00.03	Overtime Allowance	0	7	7
0	0	0	0	0	0	& fpdfrfl ; mipkj	03.00.06	Medical Treatment	0	1200	1200
0	537	0	559	0	635	& ?kjyw ; krk 0; ;	03.00.11	Domestic Travel Expenses	0	650	650
0	739	0	945	0	1000	& dk; kȳ; 0; ;	03.00.13	Office Expenses	0	1000	1000
0	300	0	200	0	238	& fdjk; kĳ egl y vĳ dj	03.00.14	Rent, Rates and Taxes	0	192	192

No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l jkkf/kr vupku		ctV vupku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tKM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Major Head 3075 contd.					
0	42611	0	43515	0	44895	& y?kq dk; l	03.00.27	Minor Works	0	47531	47531
0	62005	0	82314	0	80000	& 0; kol kf; d l ok, a	03.00.28	Professional Services	0	70000	70000
0	2519	0	3200	0	2250	& mpr	03.00.43	Suspense	0	2600	2600
0	991	0	500	0	1000	& vU; i kkkj	03.00.50	Other Charges	0	700	700
0	4017	0	4700	0	3500	& e'khujh vks midj.k	03.00.52	Machinery & Equipments	0	4000	4000
0	171701	0	196940	0	192135	QjDdk cjkt	Total	Farakka Barrage	0	184400	184400
0	213085	0	239800	0	239200	unh iEk{k.k dk; l	Total	River Training Works	0	230900	230900
0	213085	0	239800	0	239200	eL; 'k'h'kZ 3075	Total	Major Head '3075'	0	230900	230900
						jkt; l jdkjka dks vupku					
						l gk; rk&eL; 'k'h'kZ					
						xj vk; kst uk vupku					
						mi eL; 'k'h'kZ					
						cgn fl pkb&xj okf.kfT; d &					
						l ryf; epk fydl ugj					
						ifj; kst uk&y?kqk'h'kZ					
						l ryf; epk fydl ugj					
						ifj; kst uk					
0	0	0	10000	0	10000	& l gk; rk vupku	01.00.31	Grants-in-aid	0	250000	250000
0	0	0	10000	0	10000	l ryf; epk fydl ugj	Total	Sutlej Yamuna Link Canal Project	0	250000	250000
						ifj; kst uk					
0	0	0	10000	0	10000	xj vk; kst uk vupku	Total	Non-Plan Grants	0	250000	250000

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		I ĩ kę/kę vuęku							
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu				tKM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						I ĩ k jkT; {k; ĩa dks I gk; rk vuęku & eĩ; 'kĳ'kZ	3602	Grants-in-aid to Union Territory Governments (Major Head)			
						dĳnz}kj k iĳ; kętr ; kst ukxr	04	Grants for Centrally Sponsored Plan Schemes (Sub Major Head)			
						Ldheka ds fy, vuęku&y?kĳkĳ'kZ		Surface Water - Other Grants (Minor Head)			
						I rgh ty & vU; vuęku y?kĳkĳ'kZ	04.478	Rationalisation of Minor Irrigation Statistics			
						y?kĳ fl pkbZ I kĳĩ; dh dks ; ĩDr; ĩr cukuk	01	Grants-in-aid	500	0	500
249	0	500	0	500	0	& I gk; rk vuęku	01.00.31	Total	500	0	500
249	0	500	0	500	0	y?kĳ fl pkbZ I kĳĩ; dh dks ; ĩDr; ĩr cukuk		Total	500	0	500
249	0	500	0	500	0	I rgh ty & vU; vuęku	Total	Total	500	0	500
						Hkĳty & vU; vuęku y?kĳkĳ'kZ	04.479	Ground Water - Other Grants (Minor Head)			
						Hkĳty dk dfrę ięępdz	01	Artificial Recharge of Ground Water			
0	0	0	0	0	0	& I gk; rk vuęku	01.00.31	Grants-in-aid	20000	0	20000
0	0	0	0	0	0	Hkĳty dk dfrę ięępdz	Total	Total	20000	0	20000
0	0	0	0	0	0	Hkĳty & vU; vuęku	Total	Total	20000	0	20000
						ck<+fu; rzk & vU; vuęku y?kĳkĳ'kZ	04.786	Flood Control - Other Grants (Minor Head)			
						rVh; rFkk xak cĳl u jkT; ka ds vfrfjDr vU; jkT; ka ea	01	Critical Anti-erosion Works in Coastal and other than Ganga Basin States			
						xĳkhj dVkojkskh dk; Z		Grants-in-aid	15000	0	15000
0	0	0	0	0	0	& I gk; rk vuęku	01.00.31	Total	15000	0	15000
0	0	0	0	0	0	rVh; rFkk xak cĳl u jkT; ka ds vfrfjDr vU; jkT; ka ea	Total	Total	15000	0	15000
0	0	0	0	0	0	xĳkhj dVkojkskh dk; Z		Total	15000	0	15000
0	0	0	0	0	0	ck<+fu; rzk & vU; vuęku	Total	Total	15000	0	15000
249	0	0	0	0	0	eĩ; 'kĳ'kZ	Total	Total	35500	0	35500

I ċ; k 104 ty l ħ k/ku eakky; No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ħ k/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						I kołfud {krzo vU; midęka	03.190	Major Head 4701 contd.			
						ea fuošk		Investment in Public Sector and			
						ty , oa fo r ijke'khz l ok, a	01	Water and Power Consultancy			
						Hkjr e; kġnr		Services (India) Limited			
0	0	0	0	0	0	& fuošk	01.00.54	Investments	0	0	0
34591	7584	0	100	0	0	eċ; 'kh'kz	Total	Major Head (4701)	11800	0	11800
						y?kq fl pkbz ij i thxr	4702	Capital Outlay on Minor Irrigation			
						ifj0; ; & eċ; 'kh'kz		(Major Head)			
						Hkġexr ty & y?kq kh'kz	00.102	Ground Water (Minor Head)			
						dġnr; Hkġe ty ckMz	01	Central Ground Water Board			
						dk; kġ; ka ds fy, bekjr	01.01	Building for Offices			
27405	0	30000	0	33200	0	& eċ; fuekz k dk; l	01.01.53	Major Works	50000	0	50000
27405	0	30000	0	33200	0	eċ; 'kh'kz	Total	Major Head (4702)	50000	0	50000
						ck+fu; rzk ifj; kst ukvka ij	4711	Capital outlay on Flood Control			
						i thxr ifj0; ; & eċ; 'kh'kz		Projects (Major Head)			
						ck+fu; rzk & mieċ; 'kh'kz	01	Flood Control (Sub Major Head)			
						vU; 0; ; & y?kq 'kh'kz	01.800	Other Expenditure (Minor Head)			
						dġnr; ty vk; kx	06	Central Water Commission			
						dk; kġ; ka ds fy, bekjr	06.01	Building for Offices			
25720	0	30000	0	30000	0	& eċ; fuekz k dk; l	06.01.53	Major Works	50000	0	50000
25720	0	30000	0	30000	0	dk; kġ; ka ds fy, bekjr	Total	Building for Offices	50000	0	50000
25720	0	30000	0	30000	0	eċ; 'kh'kz	Total	Major Head - 4711	50000	0	50000

I ĩ; k 104 ty l ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		l ĩ k/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						vU; ifjogu l okvka ij	5075	Capital Outlay on other			
						i thxr 0; ; & eċ; 'kh"z		Transport Services (Major Head)			
						unh fu; rzk dk; l	01	River Training Works			
						mieċ; 'kh"z		(Sub-Major Head)			
						QjDdk ifj; kst uk & y?kqkh"z	01.201	Farakka Projects (Minor Head)			
						QjDdk cjkt	03	Farakka Barrage			
46768	0	49440	0	45300	0	& oru	03.00.01	Salaries	44650	0	44650
8	0	10	0	10	0	& l e; kifj HkRrs	03.00.03	Overtime Allowance	10	0	10
0	0	0	0	0	0	& fpfdrfl ; mipkj	03.00.06	Medical Treatment	1350	0	1350
1018	0	1200	0	1200	0	& ?kjyw ; krz 0; ;	03.00.11	Domestic Travel Expenses	1200	0	1200
918	0	1200	0	1050	0	& dk; ky; 0; ;	03.00.13	Office Expenses	1100	0	1100
39	0	50	0	50	0	& vU; izkl fud 0; ;	03.00.20	Other Administrative Expenses	50	0	50
7565	0	12000	0	5200	0	& mpr	03.00.43	Suspense	11650	0	11650
4694	0	5300	0	1850	0	& vU; iHkj	03.00.50	Other Charges	5300	0	5300
4679	0	5000	0	1500	0	Hkkfjr		Charged	5000	0	5000
15	0	300	0	350	0	Lohdr		Voted	300	0	300
175932	0	180800	0	189640	0	& eċ; fuekzk dk; l	03.00.53	Major Works	184690	0	184690
236942	0	250000	0	244300	0	QjDdk cjkt	Total	Farakka Barrage	250000	0	250000
4679	0	5000	0	1500	0	Hkkfjr		Charged	5000	0	5000
232263	0	245000	0	242800	0	Lohdr		Voted	245000	0	245000
						vU; & mieċ; 'kh"z	60	Others (Sub Major Head)			
						vU; 0; ; & y?kqkh"z	60.800	Other Expenditure (Minor Head)			
						dVkofojks'kh dk; l	05	Anti-erosion Works			
39968	0	125000	0	125000	0	& eċ; fuekzk dk; l	05.00.53	Major Works	60000	0	60000
39968	0	125000	0	125000	0	dVkofojks'kh dk; l	Total	Anti-erosion Works	60000	0	60000
39968	0	125000	0	125000	0	vU; 0; ;	Total	Other Expenditure	60000	0	60000
276910	0	375000	0	369300	0	eċ; 'kh"z	Total	Major Head (5075)	310000	0	310000
4679	0	5000	0	1500	0	Hkkfjr		Charged	5000	0	5000
272231	0	370000	0	367800	0	Lohdr		Voted	305000	0	305000

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources						ctV vuęku					
okLrfod		ctV vuęku		I ĩ k/kr vuęku		Budget Estimates 2004-2005					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu			tKM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						cęgn , oa e/; e fl pkbZ ds fy, __.k & eęĳ; 'kH"KZ	6701	Loans for Major and Medium Irrigation (Major Head)			
						vU; & mieęĳ; 'kH"KZ	60	Others (Sub Major Head)			
						I koZ fud {krZ, oa vU; mi dęka ds fy, __.k & y?kq kH"KZ	60.190	Loans for Public Sector & Other Undertakings (Minor Head)			
						jk"Vh; i fj; kst uk fuekZ k fuxe fyfeVM	01	National Projects Construction Corporation Limited.			
0	270000	0	140000	0	155400	__k vĳ vfxę	01.00.55	Loans and Advances	0	158000	158000
0	270000	0	140000	0	155400	jk"Vh; i fj; kst uk fuekZ k fuxe fyfeVM	Total	National Projects Construction Corporation Limited.	0	158000	158000
0	270000	0	140000	0	155400	eęĳ; 'kH"KZ	Total	Major Head (6701)	0	158000	158000
						jkT; I jdkjka dks __.k o vfxę&eęĳ; 'kH"KZ	7601	Loans and Advances to State Governments (Major Head)			
						vk; kst uk fHKUu ; kst uk ds fy, __.k & mieęĳ; 'kH"KZ	01	Loans for Non-Plan Schemes (Sub Major Head)			
						ck+ fu; rzk & vU; __.k y?kq 'kH"KZ	01.786	Flood Control - Other Loans (Minor Head)			
						i ĩhZ o if'pe {krĳea vki kfrd I j{kk ds fy, fo'kSk __.k I gk; rk	01	Special Loan assistance for emergent flood protection works in the Eastern and Western Sectors			
0	17583	0	30000	0	30000	__k vĳ vfxę	01.00.55	Loans and Advances	0	30000	30000
<u>0</u>	<u>17583</u>	<u>0</u>	<u>30000</u>	<u>0</u>	<u>30000</u>	Hkkfjr		Charged	<u>0</u>	<u>30000</u>	<u>30000</u>
0	0	0	0	0	0	Lohdr		Voted	0	0	0
0	17583	0	30000	0	30000	vk; kst uk fHKUu ; kst ukvka ds fy, __.k	Total	Loans for Non-Plan Schemes	0	30000	30000
<u>0</u>	<u>17583</u>	<u>0</u>	<u>30000</u>	<u>0</u>	<u>30000</u>	Hkkfjr		Charged	<u>0</u>	<u>30000</u>	<u>30000</u>
0	0	0	0	0	0	Lohdr		Voted	0	0	0

Iġ; k 104 ty lġk/ku eakky; No. 104 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ġkkf/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tġM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						cęn vġ e/; e fl pkbz eġ; 'kġ'kz	2701	Major & Medium Irrigation (Major Head)			
						l keġ; & mieġ; 'kġ'kz	80	General (Sub Major Head)			
						vuġ ġkku & y?kġkġ'kz	80.004	Research (Minor Head)			
						dġnġ; ty , oa fo r	03	Central Water and Power			
						vuġ ġkku dġnġ		Research Station			
						& vU; ol ġy; ka	03.03	Other Recoveries			
0	(-)61050	0	(-)57500	0	(-)57500	& ?kVk, a ol ġy; ka	03.03.70	Deduct Recoveries	0	(-)57500	(-)57500
						& mpr	03.05	Suspense			
0	(-)2834	0	(-)2500	0	(-)2500	& ?kVk, a ol ġy; ka	03.05.70	Deduct Recoveries	0	(-)2500	(-)2500
0	(-)63884	0	(-)60000	0	(-)60000	vuġ ġkku	Total	Research	0	(-)60000	(-)60000
						l oġk.k vġ vUoSk. k&y?kġkġ'kz	80.005	Survey and Investigation (Minor Head)			
						dġnġ; ty vk; kx	03	Central Water Comission			
						vUoSk.k ij; kst uk ds fy,	03.02	Central Stores for Investigation			
						dġnġ; Hkġkġ & mpr		Projects - Suspense			
0	0	0	(-)3000	0	(-)3000	& ?kVk, a ol ġy; ka	03.02.70	Deduct Recoveries	0	(-)3000	(-)3000
						vU; foHkġx rFk vU; dh vġ l sfd, x, iġ.k dk; l	03.03	Remittance works carried out on behalf of other Departments and others			
0	(-)13927	0	(-)28000	0	(-)28000	& ?kVk, a ol ġy; ka	03.03.70	Deduct Recoveries	0	(-)28000	(-)28000
0	(-)13927	0	(-)31000	0	(-)31000	l oġk.k vġ vUoSk.k	Total	Survey and Investigation	0	(-)31000	(-)31000
						ijke'kz & y?kġkġ'kz	80.006	Consultancy (Minor Head)			
						dġnġ; ty vk; kx	01	Central Water Commission			
0	(-)75646	0	(-)19000	0	(-)19000	& ?kVk, a ol ġy; ka	01.00.70	Deduct Recoveries	0	(-)19000	(-)19000
0	(-)75646	0	(-)19000	0	(-)19000	ijke'kz	Total	Consultancy	0	(-)19000	(-)19000

I ĩ; k 104 ty I ĩ k/ku eakky;						gtkj : i, ea (In Thousands of Rupees)					
No. 104 Ministry of Water Resources											
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2002-2003		BE 2003-2004		RE 2003-2004		Budget Estimates 2004-2005					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						vu; ifjogu I okvka ij	5075	Capital Outlay on other Transport			
						i ĩ hxr 0; ; & eĳ; 'kĳ'z		Services (Major Head)			
						unh i ĩ k{k.k dk; z	01	River Training Works			
						mieĳ; 'kĳ'z		(Sub-Major Head)			
						QjDdk ifj; kst uk & y?kqkĳ'z	01.201	Farakka Projects (Minor Head)			
						t ĩ hij cjkt	01	Jangipur Barrage			
0	(-4349)	0	(-400)	0	(-400)	& ?kVk, a ol fĳ; ka	01.00.70	Deduct Recoveries	0	(-400)	(-400)
						QHMj ugj	02	Feeder Canal			
0	(-207)	0	(-100)	0	(-100)	& ?kVk, a ol fĳ; ka	02.00.70	Deduct Recoveries	0	(-100)	(-100)
						QjDdk cjkt	03	Farakka Barrage			
0	(-10076)	0	(-9500)	0	(-11500)	& ?kVk, a ol fĳ; ka	03.00.70	Deduct Recoveries	0	(-11500)	(-11500)
0	(-14632)	0	(-10000)	0	(-12000)	QjDdk ifj; kst uk, a	Total	Farakka Projects	0	(-12000)	(-12000)
0	(-14632)	0	(-10000)	0	(-12000)	eĳ; 'kĳ'z 5075	Total	Major Head '5075'	0	(-12000)	(-12000)
0	(-22216)	0	(-10100)	0	(-12000)	i ĩ hxr HkKx	Total	Capital Section	0	(-12000)	(-12000)
(-105017)	(-176037)	(-120000)	(-123900)	(-120000)	(-124400)	dy tkM+		Grand Total	(-120000)	(-131300)	(-251300)

LFkki uk dk vuþfur {kerk vlg ml ds fy, iko/kku													
Estimated strength of Establishment and Provisions therefor													
igyh ekplz dks {kerk											gtkj #i;ka ea		
Strength as on 1st March											(In thousands of Rupees)		
2003								2004 ea	2005 ea	okLrfod	ctV	l ákkf/kr	ctV
oruoz) l fgr	Hkkfjr inka dh fLFkfr				in dh	inka dh	dk; jr	deþkfj; ka	deþkfj; ka		vuþku	vuþku	vuþku
ijk orueku	jktifrz@	fu; fer	vLFkbbz	rnFKz	Js kh	diy l á; k	deþkfj; ka	dh vuþfur	dh vuþfur	2002&2003	2003&04	2003&04	2004&05
	vjktifrz						dh l á; k	Lohdz l á; k	Lohdz l á; k				
Scale of Pay in full	Status of Post held				Group of	Total No.	No. of emp-	2004-Estimated	2005-Estimated	Actuals	B.E.	R.E.	B.E.
with increment	Gazetted/	Regular	Temp.	Adhoc	Post	of posts	-loyees in	sanctioned	sanctioned	2002-2003	2003-04	2003-04	2004-05
	Non-Gaz.						position	strength	strength				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
l fpoky;	SECRETARIAT*												
v&vf/kdkjh													
(a) Officers													
30000(fixed)	Gaz.	0	2	0	Gp.-A	4	2	2	2	1320	1340	1360	1400
26000 (fixed)	Gaz.	1	1	0	Gp.-A	3	2	3	3	715	760	780	800
22400-525-24500	Gaz.	1	2	0	Gp.-A	3	3	3	3	852	860	900	950
18400-500-22400	Gaz.	9	0	0	Gp.-A	10	9	10	10	2020	2060	2100	2150
14300-400-18300	Gaz.	7	0	0	Gp.-A	7	7	7	7	790	800	850	900
12000-375-16500	Gaz.	23	1	0	Gp.-A	29	24	29	29	4720	4725	460	500
11000-360-16040	Gaz.	0	1	0	Gp.-A	1	1	0	0	165	170	200	0
10000-325-15200	Gaz.	25	5	0	Gp.-A	34	30	35	35	4735	4800	4900	4950
8000-275-13500	Gaz.	10	0	0	Gp.-A	10	10	10	10	930	925	950	1000
7450-225-11500	Gaz.	0	0	0	Gp.-B	0	0	0	0	125	122	135	150
6500-200-10500	Gaz.	62	11	0	Gp.-B	76	73	76	76	6122	6100	6200	6200
Total						177	161	175	175	22494	22662	18835	19000
c&LFkki uk													
(b) Establishment													
5500-175-9000	Non-Gaz	114	6	0	Gp.-B	124	120	127	127	8645	8625	8700	8700
5000-150-8000	Non-Gaz	7	0	0	Gp.-C	8	7	8	8	573	555	600	620
4500-125-7000	Non-Gaz	16	0	0	Gp.-C	23	16	23	23	1614	1560	1650	1675

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4000-100-6000	Non-Gaz	68	3	0	Gp.-C	82	71	78	78	4815	4750	4900	4950
3200-85-4900	Non-Gaz	1	2	0	Gp.-C	3	3	2	2	118	102	120	125
3050-75-3950-80-4590	Non-Gaz	64	4	3	Gp.-C	74	71	74	74	3625	3150	3700	3750
2610-60-3150-65-3540	Non-Gaz	8	2	0	Gp.-D	10	10	10	10	1025	1010	1050	1100
2650-65-3300-70-4000	Non-Gaz	24	0	0	Gp.-D	25	24	25	25	270	250	275	300
2550-55-2660-60-3200	Non-Gaz	79	22	0	Gp.-D	109	101	105	103	3580	3525	3600	3650
Total						458	423	452	450	24265	23527	24595	24870
dcojh ty fookn vf/kdj.k rFkk jkoh 0; kl U; k; kf/kdj.k l fgr													
*Inclusive of Cauvery Water Disputes Tribunal and Ravi Beas Waters Tribunal													
dfnk ty vk;lx													
CENTRAL WATER COMMISSION													
vf/kdkjh		OFFICERS											
26000 (fixed)	Gaz.	0	0	0	Gp.-A	1	0	1	1	0	312	312	312
22400-525-24500	Gaz.	3	0	0	Gp.-A	3	3	3	3	806	810	863	863
18400-500-22400	Gaz.	32	0	0	Gp.-A	32	32	32	32	7642	7250	8218	8250
14300-400-18300	Gaz.	138	0	0	Gp.-A	141	138	131	131	24993	23300	27868	27868
12000-375-16500	Gaz.	5	0	0	Gp.-A	5	5	5	5	923	860	945	968
10000-325-15200	Gaz.	216	0	0	Gp.-A	249	216	228	228	28285	31880	33660	33700
8000-275-13500	Gaz.	225	0	0	Gp.-A	273	225	250	250	24790	30195	32162	32520
7450-225-11500	Gaz.	7	0	0	Gp.-A	7	7	8	8	720	570	823	823
6500-200-10500	Gaz.	345	0	0	Gp.-B	550	345	461	461	32130	42875	52074	52820
6500-200-10500	Non-Gaz	8	0	0	Gp.-B	12	8	8	8	854	935	854	1311
Total						1273	979	1127	1127	121143	138987	157779	159435
LFkki uk		Establishment											
5500-175-9000	Non-Gaz	386	0	0	Gp.-B	487	413	470	470	32931	35315	36660	37500
5000-150-8000	Non-Gaz	1020	0	0	Gp.-C	1129	1020	1054	1054	73560	72865	75300	77300
4500-125-7000	Non-Gaz	171	0	0	Gp.-C	219	171	210	210	11799	13930	12300	12650
4000-100-6000	Non-Gaz	675	0	0	Gp.-C	801	675	715	715	38560	43825	39550	41500
3200-85-4900	Non-Gaz	1	0	0	Gp.-C	2	1	1	1	49	55	51	102
3050-75-3950-80-4590	Non-Gaz	428	0	0	Gp.-C	494	425	441	439	19383	22500	20665	21270
2750-70-3800-75-4400	Non-Gaz	4	0	0	Gp.-D	3	4	2	2	166	130	83	48
2650-65-3300-70-4000	Non-Gaz	58	0	0	Gp.-D	73	58	63	61	2401	2550	2510	2600
2610-60-3150-65-3540	Non-Gaz	54	0	0	Gp.-D	67	54	64	64	2002	2205	2419	2469
2550-55-2660-60-3200	Non-Gaz	819	0	0	Gp.-D	927	819	837	835	26833	29295	27500	28320
Total						4202	3640	3857	3851	207684	222670	217038	223759

1	2	3	4	5	6	7	8	9	10	11	12	13	14
dñnk, ty vlg fo r vuq ðku dñn													
CENTRAL WATER AND POWER RESEARCH STATION													
vf/kdkjh	OFFICERS												
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	250	255	257	263
16400-450-20000	Gaz.	2	0	0	Gp.-A	2	2	2	2	400	415	420	431
14300-400-18300	Gaz.	17	0	0	Gp.-A	5	17	5	5	2860	2895	3120	3240
12000-375-16500	Gaz.	37	0	0	Gp.-A	20	37	20	20	3560	3035	3450	3560
10000-325-15200	Gaz.	61	0	0	Gp.-A	53	61	48	48	7720	9980	8908	9146
8000-275-13500	Gaz.	52	0	0	Gp.-A	139	52	124	124	4400	4550	4860	5160
7500-250-12000	Gaz.	61	0	0	Gp.-B	69	61	69	69	5550	6580	6220	6330
7450-225-11500	Gaz.	0	0	0	Gp.-B	0	0	0	0	0	243	0	0
6500-200-10500	Gaz.	11	0	0	Gp.-B	11	11	11	11	950	1000	1122	1146
6500-200-10500	Non-Gaz	86	0	0	Gp.-B	136	86	116	116	6400	6500	6550	6650
Total						436	328	396	396	32090	35453	34907	35926
LFkki uk													
Establishment													
5500-175-9000	Non-Gaz	50	0	0	Gp.-C	55	50	50	50	3850	3900	3950	4150
5000-150-8000	Non-Gaz	87	0	0	Gp.-C	122	87	97	97	7180	7005	6796	6923
4500-125-7000	Non-Gaz	29	0	0	Gp.-C	37	29	30	30	2750	7565	2449	2493
4000-100-6000	Non-Gaz	243	0	0	Gp.-C	292	243	252	252	10965	9825	11100	12200
3200-85-4900	Non-Gaz	29	0	0	Gp.-C	45	29	45	45	1540	1550	1393	1423
3050-75-3950-80-4590	Non-Gaz	115	0	0	Gp.-C	212	115	142	142	5060	5350	5096	5207
2750-70-3800-75-4400	Non-Gaz	5	0	0	Gp.-C	5	5	5	5	235	242	244	249
2650-65-3300-70-4000	Non-Gaz	114	0	0	Gp.-D	138	114	120	120	5660	4950	5189	5285
2550-55-2660-60-3200	Non-Gaz	259	0	0	Gp.-D	431	259	286	283	13071	13100	9939	10126
Total						1337	931	1027	1024	50311	53487	46156	48056
dñnk, enk , oa l kexk vuq ðku'kkyk													
CENTRAL SOIL & MATERIALS RESEARCH STATION													
vf/kdkjh	OFFICERS												
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	200	225	240	245
14300-400-18300	Gaz.	1	0	0	Gp.-A	2	1	2	2	570	425	375	380
12000-375-16500	Gaz.	1	4	0	Gp.-A	6	5	6	6	750	840	775	780
10000-325-15200	Gaz.	19	13	0	Gp.-A	20	32	20	20	3600	2590	3830	3840
8000-275-13500	Gaz.	23	0	0	Gp.-A	56	23	56	56	6500	6050	6580	6585
7500-250-12000	Gaz.	11	19	0	Gp.-B	30	30	30	30	2450	2040	2520	2530
6500-200-10500	Gaz.	6	1	0	Gp.-B	8	7	8	8	900	800	930	945
Total						123	99	123	123	14970	12970	15250	15305

1	2	3	4	5	6	7	8	9	10	11	12	13	14
LFkki uk	Establishment												
6500-200-10500	Non-Gaz	18	4	0	Gp.-B	30	22	30	30	2500	2485	2540	2545
5500-175-9000	Non-Gaz	16	6	0	Gp.-B	21	22	21	21	2800	1615	2850	2890
5000-150-8000	Non-Gaz	6	0	0	Gp.-C	6	6	6	6	630	903	650	690
4500-125-7000	Non-Gaz	4	7	0	Gp.-C	13	11	13	13	1500	1244	1590	1610
4000-100-6000	Non-Gaz	28	8	0	Gp.-C	44	36	44	44	2680	2750	2780	2800
3200-85-4900	Non-Gaz	7	14	0	Gp.-C	24	21	24	24	1530	1234	1580	1630
3050-75-3950-80-4590	Non-Gaz	17	14	0	Gp.-C	33	31	33	33	1330	1150	1450	1525
2750-70-3800-75-4400	Non-Gaz	0	19	0	Gp.-C	19	19	19	19	900	848	950	1015
2610-60-3150-65-3540	Non-Gaz	24	6	0	Gp.-D	31	30	31	31	1100	883	1135	1140
2550-55-2600-60-3200	Non-Gaz	30	26	0	Gp.-D	80	58	80	80	2610	2217	2680	2700
Total						301	256	301	301	17580	15329	18205	18545
dñnz; Hkty ckl													
CENTRAL GROUND WATER BOARD													
vf/kdkjh	OFFICERS												
22400-525-24500	Gaz.	1	0	0	Gp.-A	1	1	1	1	294	283	68	269
18400-500-22400	Gaz.	4	0	0	Gp.-A	4	4	4	4	902	96	915	920
14300-400-18300	Gaz.	19	0	0	Gp.-A	19	19	19	19	3429	4260	3650	3735
12000-375-16500	Gaz.	137	0	0	Gp.-A	137	137	24	24	18125	18580	3947	4022
10000-325-15200	Gaz.	29	0	0	Gp.-A	29	29	143	143	3956	5120	5150	5500
8000-275-13500	Gaz.	259	0	0	Gp.-A	259	259	259	259	19522	18665	19832	20280
7500-250-12000	Gaz.	238	0	0	Gp.-B	238	238	344	344	20840	21065	21900	22350
6500-200-10500	Gaz.	327	0	0	Gp.-B	327	327	177	177	22086	12190	13936	14341
Total						1014	1014	971	971	89154	80259	69398	71417
LFkki uk	Establishment												
5500-175-9000	Non-Gaz	125	0	0	Gp.-B	125	125	131	131	2960	2960	3350	3420
5000-150-8000	Non-Gaz	265	0	0	Gp.-C	265	265	255	255	19210	13980	19706	19955
4500-125-7000	Non-Gaz	423	0	0	Gp.-C	423	423	436	436	22914	22150	23200	24050
4000-100-6000	Non-Gaz	991	0	0	Gp.-C	991	991	947	947	47517	45865	51393	49540
3200-85-4900	Non-Gaz	16	0	0	Gp.-C	16	16	16	16	725	842	729	764
3050-75-3950-80-4590	Non-Gaz	576	0	0	Gp.-C	576	576	536	536	28120	30691	26195	24439
2650-65-3300-70-4000	Non-Gaz	1196	0	0	Gp.-D	1196	1196	1101	1101	42901	41355	42351	39888
2610-60-3150-65-3540	Non-Gaz	193	0	0	Gp.-D	193	193	211	211	6836	7335	5904	6100
2550-55-2660-60-3200	Non-Gaz	441	0	0	Gp.-D	441	441	405	405	14980	16480	12834	13508
Total						4226	4226	4038	4038	186163	181658	185662	181664

1	2	3	4	5	6	7	8	9	10	11	12	13	14
xak ck<+ fu; rzk vk; kx													
GANGA FLOOD CONTROL COMMISSION													
vf/kdkjh	OFFICERS												
22400-525-24500	Gaz.	1	0	0	Gp.-A	1	1	1	1	292	116	280	300
18400-500-22400	Gaz.	2	0	0	Gp.-A	2	2	2	2	451	412	455	470
14300-400-18300	Gaz.	4	0	0	Gp.-A	4	4	4	4	962	707	970	1000
10000-325-15200	Gaz.	6	0	0	Gp.-A	8	6	8	8	909	960	915	925
8000-275-13500	Gaz.	8	0	0	Gp.-A	8	8	8	8	936	995	940	950
6500-200-10500	Gaz.	12	0	0	Gp.-B	13	12	13	13	1207	1085	1240	1255
Total						36	33	36	36	4757	4275	4800	4900
LFki uk													
	Establishment												
5500-175-9000	Non-Gaz	6	0	0	Gp.-B	6	6	6	6	396	376	400	410
5000-150-8000	Non-Gaz	16	0	0	Gp.-C	21	16	21	21	1066	1245	1250	1300
4500-125-7000	Non-Gaz	1	0	0	Gp.-C	1	1	1	1	115	96	125	140
4000-100-6000	Non-Gaz	17	0	0	Gp.-C	19	17	19	19	895	852	900	925
3200-85-4900	Non-Gaz	0	0	0	Gp.-C	0	0	0	0	0	85	0	0
3050-75-3950-80-4590	Non-Gaz	1	0	0	Gp.-C	2	1	2	2	69	196	140	150
2750-70-3800-75-4400	Non-Gaz	5	0	0	Gp.-D	5	5	5	5	310	170	350	360
2650-65-3300-70-4000	Non-Gaz	1	0	0	Gp.-D	1	1	1	1	52	41	60	65
2610-60-3150-65-3540	Non-Gaz	6	0	0	Gp.-D	6	6	6	6	232	216	250	260
2550-55-2660-60-3200	Non-Gaz	3	0	0	Gp.-D	4	3	4	4	162	140	225	240
Total						65	56	65	65	3297	3417	3700	3850
OjDdk cjkt ifj; ktuk													
FARAKKA BARRAGE PROJECT													
vf/kdkjh	OFFICERS												
18400-500-22400	Gaz.	0	1	0	Gp.-A	1	1	1	1	225	272	231	236
14300-400-18300	Gaz.	0	0	0	Gp.-A	4	0	2	2	200	236	0	0
10000-325-15200	Gaz.	4	0	0	Gp.-A	20	4	7	7	810	752	665	900
8000-275-13500	Gaz.	12	1	0	Gp.-A	25	13	15	15	2900	2540	2450	2010
7500-250-12500	Gaz.	4	1	0	Gp.-B	6	5	6	6	270	260	120	150
6500-200-10500	Gaz.	20	0	3	Gp.-B	34	23	28	28	2595	2488	2884	3184
Total						90	46	59	59	7000	6548	6350	6480

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(b) Staff													
5500-175-9000										58482	60041	62760	63970
5000-150-8000										109719	104383	111852	114388
4500-125-7000										45492	49785	46114	47418
4000-100-6000										121832	126317	127123	128415
3200-85-4900										4137	4143	3973	4144
3050-75-3950-80-4590										62697	67587	62256	61461
2750-70-3800-75-4400										2662	2240	2577	2622
2650-65-3300-70-4000										56934	54626	53885	51663
2610-60-3150-65-3540										13595	13529	13183	13469
2550-55-2660-60-3200										61336	64944	56908	58674
										536886	547595	540631	546224
Total : Salary										839539	860050	858925	869732
2. Allowances (other than OTA and Travel Expenses)										812833	826324	841905	852510
3. Wages										4290	5711	4852	5439
4. Overtime Allowance										3182	3119	3123	3131
5. Domestic Travel Expenses										102656	111442	113779	117101
6. Foreign Travel Expenses*										3633	11800	8163	12892
Total :										1766133	1818446	1830747	1860805
* will include travel expenses abroad of scientists (on deputation)													

ctV vuøku 2004&2005 ea 25 yk[k #i;svk] ml l s vf/kd dh ykxr d				
xj ; kstukxr 0; ; ilo/kkuka dk foLrr C; kjk n'kkus okyk fooj.k				
STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE PROVISION				
COSTING RS.25 LAKHS AND ABOVE IN BUDGET ESTIMATES 2004-2005				
ekak l q ; k 104		Demand No. 104		gtkj #i;ka ea
				(In thousands of Rupees)
dæ la	mi 'k'kZ	;kstuk dk l f{ktr fooj.k	Brief particulars of the Scheme	ctV ilo/kku
S.No.	Sub-Head			BE 2004-2005
1	3451.00.090.16	ty lã k/ku enky;	Ministry of Water Resources	111555
2	3451.00.092.02	jkoh 0; kl ty U; k; kf/kdj.k	Ravi Beas Water Tribunal	5463
3	3451.00.092.06	dkojh ty fookn U; k; kf/kdj.k	The Cauvery Water Disputes Tribunal	9341
4	3451.00.092.09	d". kk ty fookn U; k; kf/kdj.k	Krishna Water Disputes Tribunal	9041
5	2701.80.001.01	dñññ; ty vk; ksx	Central Water Commission	113505
6	2701.80.002.01	dñññ; ty vk; ksx	Central Water Commission	375891
7	2701.80.003.01	dñññ; ty vk; ksx	Central Water Commission	5074
8	2701.80.004.01	jk"Vh; ty foKku l fFku	National Institute of Hydrology	38400
9	2701.80.004.03	dñññ; ty , oa fo r vuq ãkku dñññ	Central Water & Power Research Station	199100
10	2701.80.004.04	dñññ; enk , oa l kexte vuq ãkku'kkyk	Central Soil and Materials Research Station	40500
11	2701.80.004.06	dñññ; ty vk; ksx	Central Water Commission	10725
12	2701.80.005.03	dñññ; ty vk; ksx	Central Water Commission	55380
13	2701.80.006.01	dñññ; ty vk; ksx	Central Water Commission	133150
14	2701.80.797.01	vij ; epuk unh ckMZ	Upper Yamuna River Board	9000
15	2701.80.800.01	vU; ; kstuk; a	Other Schemes	16900
16	2701.80.800.02	dñññ; ty vk; ksx	Central Water Commission	6550
17	2701.80.800.05	ty vk; kstuk ldu/k	Water Planning Wing	8540
18	2701.80.800.06	fpukc cfl uka ea ty oKkfud ižk.k	Hydrological observation in Chenab Basin	11840
19	2702.02.005.01	dñññ; Hknty ckMZ	Central Ground Water Board	481700
20	2711.01.800.01	dñññ; ty vk; ksx	Central Water Commission	292100
21	2711.01.800.23	cgeirzvksj cjd cfl u ea ck<+ iokZepku , oa ty oKkfud ižk.k uvodZ dk l r<hdj.k vk/ kfuudhdj.k	Strengthening and modernisation of FF and HO network in Brahmaputra and Barak Basin	11400
22	2711.01.800.08	ckk<+ iokZepku vksj prkouh dñññ; grq Hkq/ku dks Hkqrku	Payment to Govt. of Bhutan for Maintenance of Flood Forecasting and warning Centres	7600
23	3075.01.201.01	takhij cjkt	Jangipur Barrage	16000
24	3075.01.201.02	QhMj ugj	Feeder Canal	30500
25	3075.01.201.03	QjDdk cjkt	Farakka Barrage	184400
26	3601.01.752.01	l ryqt ; epuk fyad ugj ifj; kstuk	Sutlej Yamuna Link Canal Project	250000
27	6701.60.190.01	jk"Vh; ifj; kstuk fuekZk fuxe e; kñnr	National Projects Construction Corporation Limited.	158000
28	7601.01.786.01	i ñññ; vksj if'peh {krñ ea ck<+ l j {kk dk; kã ds fy, fo'kSk l gk; rk	Special Loan Assistance for emergent flood protection works in the Eastern and Western Sectors	30000

xj I jdkjh fudk; ka dks vupku I gk; rk ds Hkqrku dk i ko/kku n'kkZus okyk fooj.k									
Details of provisions in B.E. 2004-2005 for payment of Grants-in-aid to Non-Government Bodies									
vupku I d; k 104									
Demand No. 104									
ty I d k/ku ery;									
MINISTRY OF WATER RESOURCES									
gtkj #i; ka ea									
(In thousands of Rupees)									
Provision in									
I gk; rk i dr dj jgs I xBu	izktu	vkozh@vukor;	kst uk@; kst uk	Organisations receiving	Broad	Whether	Whether Plan	Budget	REMARKS
			fHkUu	Assistance	purposes of	recurring or	or Non-Plan	Estimates	
					assistance	non-recurring		2004-2005	
1	2	3	4	5	6	7	8	9	10
1 f'k{kk A vuq d'kku I dFkk	vuq d'kku	vukorhZ	; kst uk	1. Educational/Research	R&D Programme	Non-Recurring	Plan	7000	
	, oa fodkl			Institute					
	dk; dE								
2 fo'ofok ky; , oa	tul eg ds	vukorhZ	; kst uk	2. Universities,	Mass Aware-	Non-Recurring	Plan	4200	
I xBu bR; kfn	ty I d k/ku			Organisations etc.	ness Programme				
	tkx#drk				for Water				
	dk dk; dE				Resources				

fuekzk vuqzk
WORKS ANNEXURE

ilp djkm+ vfkok bl l s vf/kd ykxr okyh ifj; kst ukvka dk C; kjk
Details of individual works costing Rs. 5 crores or above

(In thousands of Rupees)						
(gtlj #i; ka es)						
		ifj; kst uk dh vuqkfur ykxr	2002&2003 ds vUr rd okLrfod 0; ;	2003&2004 ds nkjku l kkkfor 0; ;	dkeye 3 vkj dkeye 4 dk tkM+	2004&2005 eactV i ko/kku
dk; l dk foj .k	Particulars of the works	Estimated cost of works	Actual expendi- ture upto the end of 2002-2003	Probable expen- diture during 2003-2004	Total of columns 3 and 4	Provision in BE 2004-2005
1	2	3	4	5	6	7
102-ty l ikku erly;	102-Ministry of Water Resources					
dbnz ty vkj fo q vuq zkku dbnz vuq zkku l fo/kkvka dk vk/kfudhdj .k , oa mlu; u	Upgradation and modernisation of research facilities at Central Water & Power Research Station	50000	0	5000	5000	25000
gjkax ty fudkl ; kst uk dbnz ; kst ukxr Ldhe	Harrange Drainage Scheme (Central Sector Scheme)	304900	57700	153400	211100	0
vk l ke eaktgh }hi] fngkx ifj; kst uk bR; kfn ds fy, ubz Ldhe	New Schemes for Majuli Island in Assam, Dihang Project, etc.	352800	48300	56400	104700	150000
ixykn; k ckzk dbnz ; kst ukxr Ldhe	Pagladiya Dam (Central Sector Scheme)	5429000	37600	160000	197600	400000

		(In thousands of Rupees)			(gtkj #i;ka es)	
		ifj; kst uk dh	2002&2003 ds vUr	2003&2004 ds nk\$ku	dkey 3 vk\$	2004&2005 ea ctV
		vupk fur ykxr	rd okLrfod 0; ;	I hkkfor 0; ;	dkey 4 dk tkM+	iko/kku
dk; l dk foj . k	Particulars of the works	Estimated cost	Actual expendi- ture upto the end	Probable expen- diture during	Total of columns 3 and 4	Provision in BE 2004-2005
		of works	of 2002-2003	2003-2004		
1	2	3	4	5	6	7
QjDdk cjkt , oa e[; fu; ked dh fo'k\$sk I j{kk	Special protection of Farakka Barrage & Head Regulator	200000	102203	12500	114703	10000
, Q. I h. vk\$ t\$hi j cjkt dk fo'k\$sk I j{kk dk; l	Special protection works of F.C. & Jangipur Barrage	214446	117290	40000	157290	35000
fo keu I Eifr; k\$ l j p uk v ka dk fo'k\$sk ejEer	Special repair works of the existing assets/structure	227000	70652	25000	95652	28500
5 dj k M : i ; s l s de ykxr dk dk; l	Works costing less than Rs.5 crore	370800	158214	60300	218514	417000

Statement showing Revised Cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings						
[Figures in Columns (3) and (5) in crores of Rupees]						
mi dæ Undertakings	ifj; kst uk Project	Lohdr Sanctioned		l åkkf/kr Revised		dkj .k Reasons
		ykxr Cost	o"kl Year	ykxr Cost	o"kl Year	
1.	2	3	4	5	6	7.
-- N I L --						
[k&foHkkxh; mi dæ (B) Departmental Undertakings						
[Figures in Columns (3) and (5) in crores of Rupees]						
mi dæ Undertakings	ifj; kst uk Project	Lohdr Sanctioned		l åkkf/kr Revised		dkj .k Reasons
		ykxr Cost	o"kl Year	ykxr Cost	o"kl Year	
1	2	3	4	5	6	7
ty l åkk/ku erky;	QjDdk cjkt ifj; kst uk					bu ; kst ukvka ds vfrfjDr dñ ubl ; kst uk; a tks l åkkf/kr vupku ea l fEefyr dh xbl gñ
Ministry of Water Resources	Farakka Barrage Project	156.29	1969	267.45	1987	Lohdr dh xbl gñ In addition to the Schemes some new schemes have been sanctioned which have been included in the revised estimates

						gtkj #i; ka ea	
						(In thousands of Rupees)	
2004&2005 ds ctV vuęku ea vUr jkVh; fudk; ka dks fn; k x; k vāknku n'kkZs okyk fooj.k							
Statement showing contributions to International Bodies provided for in the Budget Estimate 2004-2005							
I xBu dk uke	vāknku dk	Name of the Organisation	Nature and	okLrfod	ctV vuęku	I ākkf/kr	ctV vuęku
	Lo#i vlg		purpose of	Actuals	BE	vuęku	BE
	izktu		contribution	2002-03	2003-04	RE 2003-04	2004-05
1&cM+ cka/ka ij vUrjkVh; vk; ksx	okf"kd vāknku	1.International Commission on Large Dams	Annual Subscription	10	20	20	20
2&varjkVh; tyh; vuđ ākku , I kfi , 'ku	okf"kd vāknku	2.International Association for Hydraulic Research	Annual Subscription	0	7	7	7
3&varjkVh; ty I ā k/ku , I kfi , 'ku	I āFkkxr I nL; rk	3.International Water Resources Association	Institutional Membership	0	16	16	15
4&pVvku ; kfrzdh I ārk vārk& "Vh; I kd kbVh	okf"kd I nL; rk QhI	4. International Society for Rock Mechanics	Annual Membership Fee	4	7	7	12
5&varjkVh; Vuy , I kfi , 'ku	okf"kd I nL; rk QhI	5.International Tunnelling Association	Annual Membership Fee	2	2	2	5
6&varjkVh; cka/k vlg I jpaukRed bāhfū; fjā , I kf' k, 'ku	okf"kd I nL; rk QhI	6.International Association of Bridge & Structural Engineering	Annual Membership Fee	17	18	18	17
7&, f' k; k Hkurdudh bāhfū; fjā I pu k dānz	okf"kd I nL; rk QhI	7.Asian Information Centre for Geotechnical Engineering	Annual Membership Fee	0	6	6	6
8&ukōgu I Eesyu ds fy, LFkkbz varjkVh; I āk	okf"kd I nL; rk QhI	8.Permanent International Association for Navigation Congress	Annual Membership Fee	0	17	17	17
9&fo'o ty ifj"kn	okf"kd I nL; rk QhI	9.World Water Council	Annual Membership Fee	49	50	50	46
10&varjkVh; vfhk; kfrzdh HkōfoKku I āk	okf"kd I nL; rk QhI	10.International Association of Engineering Geology	Annual Membership Fee	0	2	2	2
	okf"kd I nL; rk QhI	11. International Committee on Irrigation & Drainage	Annual Membership Fee	0	0	0	410
enka dh dy I ā; k ni & 10		Total No. of items Eleven (11)		82	145	145	557

31 ekpl 2003 dks dlnk; I jdkj }kjk nh xbl xkj\h rFkk cdk; k n'kkZus okyk fooj.k								
Statement showing Guarantees given by the Central Government and outstanding as on 31st March, 2003								
								gtkj #i; ka ea
								(In thousands of Rupees)
S. No.	Name of Institution for which guarantee has been given	Nature and extent of guarantees (with Nos. and dates of sanction in the case of New Items)	Rate of interest, if any	Maximum amount of guarantees for which Govt. have entered into agreement	Sums guaranteed and outstanding as on 31.3.2003	Whether any securities are pledged to Government as a set off against guarantees	Payments, if any. made by Govt. in pursuance of guarantees	REMARKS
1	2	3	4	5	6	7	8	9
1.	National Projects Construction Corporation Limited	Counter Guarantee	NIL	80000	80000	No	No	This is Government Guarantee for the Bank as earnest money/ Performance guarantee

ubz l ok@l ok ds u, midj.k ftudsfy, ctV ikdyu 2004&05 ea ilo/kku fd;k x;k g\$				
Particulars of "New Service/New Instrument of Service" for which provision is made in Budget Estimates 2004-05				
			(gtkj : i, e)	(Rupees in thousands)
de	elx l i;k vj e i;	ctV ikdyu	d\$Q;r	REMARKS
l 0	&'k'k'zi 'k'k'z	2004&05 ea ilo/kku		
S.	Demand Number and	Provision in Budget		
No.	Major Head/Sub-Head	Estimates 2004-05		
(1)	(2)	(3)	(4)	(5)
		---- Nil ----		

STATEMENT SHOWING THE DETAILED OBJECT HEAD-WISE PROVISION												
MINISTRY OF WATER RESOURCES												
DEMAND NO. 104												
										gtkj : i, e#		
										(In Thousands of Rupees)		
okLrfod		ctV vupku		l akk/kv vupku						ctV vupku		
Actuals 2002-2003		BE 2003-2004		RE 2003-2004						Budget Estimates 2004-2005		
vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk					vk; kst uk	vk; kst uk	t km+
	fHkUu		fHkUu		fHkUu						fHkUu	
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan					Plan	Non-Plan	Total
273365	1379007	295440	1409414	283167	1431868	& oru	1	Salaries	277339	1443274	1720613	
1101	3189	1410	4301	1220	3632	& etnjh	2	Wages	1310	4129	5439	
327	2855	321	2798	321	2802	& l e; kifj HkRrs	3	Overtime Allowance	321	2810	3131	
0	0	0	0	0	0	& fpdrfl ; mipkj	6	Medical Treatment	8678	39985	48663	
41231	61425	48505	62937	48031	65748	& ?kjyw ; krk 0 ; ;	11	Domestic Travel Expense	51428	65673	117101	
880	2753	7300	4500	3513	4650	& fonšk ; krk 0 ; ;	12	Foreign Travel Expenses	7792	5200	12992	
70892	45477	112466	45672	84057	48930	& dk; ky; 0 ; ;	13	Office Expenses	93576	49529	143105	
21455	10377	24589	10781	22693	10474	& fdjk; kj egl y vkš dj	14	Rent, Rates and Taxes	23139	11412	34551	
5703	4387	9850	4905	15935	4075	& izk'ku	16	Publications	10400	4175	14575	
7017	6324	16785	9618	13055	7895	& vU; izkl fud 0 ; ;	20	Other Administrative Expenses	18659	4518	23177	
31939	3941	89500	4360	98005	4360	foKki u vkš ipkj	26	Advertising and Publicity	13000	4560	17560	
237073	376784	240213	358305	220493	380169	& y?kq dk; l	27	Minor Works	214753	388870	603623	
11867	63068	67080	85809	43210	82292	& 0; kpl kf; d l ok, a	28	Professional Services	87217	72150	159367	
0	0	0	0	0	0	& vU; Bdk l ca/Ah l ok, a	30	Other Contractual Services	0	1800	1800	

										gtkj : i, ea		
										(In Thousands of Rupees)		
okLrfod		ctV vupku		l akkf/kr vupku						ctV vupku		
Actuals 2002-2003		BE 2003-2004		RE 2003-2004						Budget Estimates 2004-2005		
vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk	vk; kst uk					vk; kst uk	vk; kst uk	t km+
	fHKUu		fHKUu		fHKUu						fHKUu	
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan					Plan	Non-Plan	Total
2195930	32717	2532220	46820	994450	44820	& vupku l gk; rk	31	Grants-in-aid	3182300	288420	3470720	
90412	82	84500	145	67950	145	& vaknku	32	Contributions	10800	145	10945	
20	7	50	10	30	10	& jkt l gk; rk	33	Subsidies	50	10	60	
0	1759	0	1675	0	1675	& Nkrøfr; ka vks vfHkNkrøfr; ka	34	Scholarship and Stipends	0	1775	1775	
0	0	850000	0	494700	0	& , dejr i k/kku	42	Lump sum provision	950000	0	950000	
116765	5500	154500	8950	147700	7510	& mpr	43	Suspense	111650	7875	119525	
82380	1597	167800	1710	151576	2005	& vU; i kkkj	50	Other Charges	59850	1715	61565	
4679	0	5000	200	1500	0	Hkkfjr		Charged	5000	0	5000	
77701	1597	162800	1510	150076	2005	Lohdr		Voted	54850	1715	56565	
67318	12023	78798	13670	76951	14150	& ekvj xkfM+ ka	51	Motor Vehicles	72069	14500	86569	
306522	12432	261373	16310	224603	12780	& e'khujh vks midj.k	52	Machinery and Equipment	139479	14065	153544	
480556	7584	616800	100	626840	0	& eq; fuekz k dk; l	53	Major Works	584690	0	584690	
0	287583	0	170000	0	185400	& .k vks vfxø	55	Loans and Advances	0	188000	188000	
0	17583	0	30000	0	30000	Hkkfjr		Charged	0	30000	30000	
0	270000	0	140000	0	155400	Lohdr		Voted	0	158000	158000	
0	3000	0	9000	0	9000	l jf{kr fuf/k; ka	62	Reserves	0	9000	9000	
0	0	500	10	1500	10	& udl ku dh ekOh	64	Write off of losses	1500	10	1510	
4042753	2323871	5660000	2271800	3620000	2324400	dy tkM+		Grand Total	5920000	2623600	8543600	
4679	17583	5000	30200	1500	30000	Hkkfjr		Charged	5000	30000	35000	
4038074	2306288	5655000	2241600	3618500	2294400	Lohdr		Voted	5915000	2593600	8508600	
(-)105017	(-)176037	(-)120000	(-)123900	(-)120000	(-)124400	& ?kV, a ol fry; ka	70	Deduct Recoveries	(-)120000	(-)131300	(-)251300	