



भारत सरकार
GOVERNMENT OF INDIA

सत्यमेव जयते ;

दृष्ट

वर्ष 2002-2003 के लिए

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF WATER RESOURCE

FOR

2002-2003

foT; lph	TABLE OF CONTENTS	PAGE
ek l[; k 86at y lll/lm e-ly;	DEMAND NO. 86 - Ministry of Water Resources	
vurukdhelxkdkCjk	Detailed Demands for Grants	1 – 52
Lfkukihkd fy, dhxb QdLfkdkCjk	Detailed provisions for establishment charges	53 - 60
ctV vueku 2002/2003 e 25y k #i; rFknhl vfd dh ykr dk; ktuk fhu ilokku dk fdr Cjk fn[ku dyk fog .k	Statement showing broad details of Non-Plan expenditure provision costing Rs. 25 lakhs and above in BE 2002-2003	61
xj ljdjh fudk kdk l g; rk vurukdhvrk xhd fy, dhxb QdLfk fn[ku dyk fog .k	Statement showing provisions for payment of Grants-in-aid to Non-Government Bodies	62
5 djm #i, vFknhl vfd ykr dy Qdr fukk dk kdk Cjk	Details of individual works costing Rs. 5 crores or above	63 – 64
ljdjh {k rfk fkh ndekdhif; ktukvd l'kfk ykr vuek dk fn[ku dyk fog .k	Statement showing revised cost estimates of projects of Public Sector Undertakings and Departmental Undertakings	65
vUjkh fudk kdk ok 2002/2003 fn; kx; kv' lku fn[ku dyk fog .k	Statement showing contributions to International Bodies provided for in B.E.2002-2003	66
31 ep 201 dkdth ljdj } jkrhxj vhrfk adk k fn[ku dyk fog .k	Statement showing Guarantees by the Central Government and outstanding as on 31st March 2001	67
dth ; ktuke fnkl g; rki l if; ktukij Q; d fy, if; ktuk ilokku fn[ku dyk fog .k	Statement showing proejct wise expenditure on externally aided projects in the Central Plan	68
ub l d d u, ndj. kftud fy, ctV idyu 2002/2003 e ilokku fd; kx; kg	Particulars of "New Service/New Instrument of Service" for which provision is made in B.E. 2002-2003	69
vktDV dhCj dj ilokku n[ku dyk fog .k	Statement showing detailed object head -wise provision	70 – 71

I[;k& ty I lku erky;						No.86 MINISTRY OF WATER RESOURCES					
ek I[;k& &						Demand No.86					
ty I lku erky;						Ministry of Water Resources					
						Revenue	Capital	Total			
Ldr Voted						7454700	530400	7985100			
Hgr Charged						200	35000	35200			
Cj b idj g The details are as follows											
I[;k& ty I lku erky;						gk : i, e					
No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		I'kkk vueku		ctV vueku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	tkM
	fkkL		fkkL		fkkL						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total
						Revenue Section					
						3451 Secretariat-Economic Services					
						(Major Head)					
						00.090 Secretariat (Minor Head)					
						16 Ministry of Water Resources					
						sty I lku erky;					
0	69472	0	75180	0	79550	& oru	16.00.01	Salaries	0	80960	80960
0	195	0	300	0	250	& etrjh	16.00.02	Wages	0	325	325
0	573	0	562	0	562	& le;kjf HR	16.00.03	Overtime Allowance	0	562	562
0	4997	0	4900	0	4790	& jy ;kkQ;	16.00.11	Domestic Travel Expenses	0	5035	5035
0	464	0	1000	0	1500	& fonk ;kkQ;	16.00.12	Foreign Travel Expenses	0	1600	1600
0	12657	0	11277	0	11477	& dkky ; Q;	16.00.13	Office Expenses	0	11877	11877
0	1279	0	845	0	1245	& idkku	16.00.16	Publications	0	845	845
0	1809	0	1750	0	1910	& vU i'kk fud Q;	16.00.20	Other Administrative Expenses	0	2450	2450
0	953	0	507	0	1284	& Qold k;d Idk	16.00.28	Professional Services	0	507	507
0	0	0	30	0	15	& vU iHj	16.00.50	Other Charges	0	30	30
0	92399	0	96351	0	102583	tk& sty I lku erky;	Total	Ministry of Water Resources	0	104191	104191

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	tkv	tkv	
ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	ffkl	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total

						l'puk i k kx dh fadk	16.99	Information Technology Development			
0	0	500	0	500	0	& dk ky; Q;	16.99.13	Office Expenses	1000	0	1000
0	0	4500	0	4500	0	&e' kuj hvjk ndj.k	16.99.52	Machinery & Equipment	4500	0	4500
0	0	5000	0	5000	0	l'puk i k kx dh fadk	Total	Information Technology Development	5500	0	5500
0	92399	5000	96351	5000	102583	l'fpdy;	Total	Secretariat	5500	104191	109691
						vU Q; & y?kkk	00.800	Other Expenditure (Minor Head)			
						ty fdkku ifj; ktuk		13 Hydrology Project			
						dgh l gxr k	13.01	External Support			
468	0	830	0	130	0	& oru	13.01.01	Salaries	950	0	950
50	0	60	0	0	0	& ?jy ; kko;	13.01.11	Domestic Travel Expenses	60	0	60
0	0	200	0	0	0	& fonk ; kko;	13.01.12	Foreign Travel Expenses	100	0	100
430	0	680	0	630	0	& dk ky; Q;	13.01.13	Office Expenses	680	0	680
8	0	80	0	15	0	& vU i'kl fud Q;	13.01.20	Other Administrative Expenses	80	0	80
703	0	7000	0	6481	0	& Qol k; d l d;	13.01.28	Professional Services	4000	0	4000
18	0	150	0	0	0	&ekj xlvk	13.01.51	Motor Vehicles	150	0	150
361	0	400	0	2214	0	&e' kuj hvjk ndj.k	13.01.52	Machinery & Equipment	480	0	480
2038	0	9400	0	9470	0	dgh l gxr k	Total	External Support	6500	0	6500
						?jy em	13.02	Domestic Support			
917	0	2050	0	1900	0	& oru	13.02.01	Salaries	2250	0	2250
22	0	230	0	40	0	& ?jy ; kko;	13.02.11	Domestic Travel Expenses	230	0	230
0	0	0	0	0	0	& fonk ; kko;	13.02.12	Foreign Travel Expenses	0	0	0
423	0	300	0	300	0	& dk ky; Q;	13.02.13	Office Expenses	300	0	300
0	0	270	0	90	0	& vU i'kl fud Q;	13.02.20	Other Administrative Expenses	270	0	270
0	0	0	0	0	0	& Qol k; d l d;	13.02.28	Professional Services	0	0	0
0	0	150	0	0	0	&ekj xlvk	13.02.51	Motor Vehicles	150	0	150
0	0	0	0	0	0	&e' kuj hvjk ndj.k	13.02.52	Machinery and Equipment	0	0	0
1362	0	3000	0	2330	0	?jy em	Total	Domestic Support	3200	0	3200
3400	0	12400	0	11800	0	ty fdkku ifj; ktuk	Total	Hydrology Project	9700	0	9700

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		I'kkkr vueku						
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv		
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

						ty x.kkrkvdyu	16 Water Quality Assessment				
						ikrdj.k	Authority				
0	0	0	0	0	0	&oru	16.00.01	Salaries	1092	0	1092
0	0	0	0	0	0	&?y ;kkQ;	16.00.11	Domestic Travel Expenses	800	0	800
0	0	0	0	0	0	&fonk ;kkQ;	16.00.12	Foreign Travel Expenses	200	0	200
0	0	0	0	0	0	&dky ; Q;	16.00.13	Office Expenses	278	0	278
0	0	0	0	0	0	&vU i'kkfud Q;	16.00.20	Other Administrative Expenses	230	0	230
0	0	0	0	0	0	&Qldk;d Idk	16.00.28	Professional Services	2000	0	2000
0	0	0	0	0	0	&ekj xkMk	16.00.51	Motor Vehicles	0	0	0
0	0	0	0	0	0	&ekjhvj; ndj.k	16.00.52	Machinery and Equipment	400	0	400
0	0	0	0	0	0	ty x.kkrkvdyu	Total	Water Quality Assessment	5000	0	5000
						ikrdj.k	Authority				
3400	0	12400	0	11800	0	vU [p	Total	Other Expenditure	14700	0	14700
						vU dky; &y?k'kk	00.092	Other Offices (Minor Head)			
						jkhQk ty Ukkrdj.k	02 The Ravi-Beas Waters Tribunal				
0	2983	0	3490	0	3250	&oru	02.00.01	Salaries	0	3315	3315
0	84	0	100	0	100	&etrjh	02.00.02	Wages	0	100	100
0	12	0	12	0	12	≤kf HR	02.00.03	Overtime Allowance	0	12	12
0	0	0	125	0	100	&?y ;kkQ;	02.00.11	Domestic Travel Expenses	0	125	125
0	814	0	900	0	700	&dky ; Q;	02.00.13	Office Expenses	0	800	800
0	3893	0	4627	0	4162	jkhQk ty Ukkrdj.k	Total	Ravi Beas Waters Tribunal	0	4352	4352
						dlghty fon	06 The Cauvery Water Disputes				
						Ukkrdj.k	Tribunal				
0	6364	0	6915	0	6500	&oru	06.00.01	Salaries	0	6650	6650
0	37	0	50	0	50	&etrjh	06.00.02	Wages	0	50	50
0	12	0	12	0	12	≤kf HR	06.00.03	Overtime Allowance	0	12	12
0	22	0	125	0	375	&?y ;kkQ;	06.00.11	Domestic Travel Expenses	0	125	125
0	1514	0	1400	0	1500	&dky ; Q;	06.00.13	Office Expenses	0	1500	1500
0	18	0	20	0	18	&vU i'kkfud Q;	06.00.20	Other Administrative Expenses	0	20	20
0	7967	0	8522	0	8455	dlghty fon Ukkrdj.k	Total	The Cauvery Water Disputes Tribunal	0	8357	8357

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

0	11860	0	13149	0	12617	vU dky;	Total	Other Offices	0	12709	12709
**6150	104259	17400	109500	16800	115200	e[; 'kk	Total	Major Head "3451"	20200	116900	137100
**Includes Rs. 2750 thousands in respect of the scheme 'Computerisation of Ministry'											
						rj ih{k & e[; 'kk	2552	North Eastern Areas (Major Head)			
						vU O; & y'kk	00.800	Other Expenditure (Minor Head)			
						rj ih{k r{k fDe	14	Provision for Projects/Schemes			
						dfy, ykkhif; ktk		for the benefit of North Eastern			
						@drekd fy, iloku		Region & Sikkim			
0	0	0	0	100	0	, der iloku	14.00.42	Lump sum provision	800000	0	800000
0	0	0	0	100	0	rj ih{k r{k fDe	Total	Provision for Projects/Schemes	800000	0	800000
						dfy, ykkhif; ktk		for the benefit of North Eastern			
						@drekd fy, iloku		Region & Sikkim			
0	0	0	0	100	0	e[; 'kk	Total	Major Head "2552"	800000	0	800000
						agn vk e/; e fl pb	2701	Major & Medium Irrigation			
						e[; 'kk		(Major Head)			
						llok & nre[; 'kk	80	General (Sub Major Head)			
						fun ku vk i'kk usy'kk	80.001	Direction & Administration			
								(Minor Head)			
						dth ty vk k	01	Central Water Commission			
0	84292	0	96881	0	94372	& oru	01.00.01	Salaries	0	95689	95689
0	765	0	790	0	925	& etrh	01.00.02	Wages	0	1205	1205
0	132	0	144	0	144	& le; kf H	01.00.03	Overtime Allowance	0	144	144
0	2083	0	2100	0	2300	& j; k k O;	01.00.11	Domestic Travel Expenses	0	2300	2300
0	3845	0	3500	0	3500	& dky; O;	01.00.13	Office Expenses	0	3500	3500
0	384	0	400	0	360	& idkku	01.00.16	Publications	0	400	400

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku							
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv		
	ffku		ffku		ffku		ffku				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total

0	3521	0	3735	0	3400	& vU i'kk'ud Q;	01.00.20	Other Administrative Expenses	0	3405	3405
0	97	0	100	0	1700	& Q'ok'k;d Tdk	01.00.28	Professional Services	0	1700	1700
0	0	0	10	0	10	& Tg'rk'vunku	01.00.33	Subsidies	0	10	10
0	95119	0	107660	0	106711	fun'ku v'k' i'kk'u	Total	Direction & Administration	0	108353	108353
						v'k'd'N'dk l'xg'k'y'k'kk	80.002	Data Collection (Minor Head)			
						duh ty v'k'k	01	Central Water Commission			
22188	167323	25280	195960	23200	190000	& oru	01.00.01	Salaries	26391	193000	219391
0	531	0	644	0	701	& et'rh	01.00.02	Wages	0	800	800
8	79	6	91	6	91	& l'e; k'f' H'R	01.00.03	Overtime Allowance	6	91	97
1512	7523	2250	8485	1950	8280	& ?j'y ; k'k'Q;	01.00.11	Domestic Travel Expenses	2260	8375	10635
1791	5151	2860	5500	3900	5400	& d'k'k'y; Q;	01.00.13	Office Expenses	3310	5312	8622
1076	3891	930	4160	930	4688	& f'd'j'k'k' eg'y v'k' dj	01.00.14	Rent, Rates and Taxes	980	3696	4676
0	1	0	170	0	150	& vU i'kk'ud Q;	01.00.20	Other Administrative Expenses	0	150	150
29096	156628	31960	179530	31500	164910	& y'k'd'k	01.00.27	Minor Works	35433	166350	201783
0	4	0	0	0	0	& n'p'r	01.00.43	Suspense	0	0	0
1641	4910	1184	5500	2200	4700	& s'k'y' x'k'v'k	01.00.51	Motor Vehicles	2550	4830	7380
652	2332	2030	4500	1100	3052	& e'k'uj'hv'k' n'd'j.k	01.00.52	Machinery and Equipment	1970	3100	5070
57964	348373	66500	404540	64786	381972	v'k'd'N'dk l'xg'd'j.k	Total	Data Collection	72900	385704	458604
						i'f'k'kk&y'k'kk	80.003	Training (Minor Head)			
						duh ty v'k'k	01	Central Water Commission			
0	662	0	900	0	960	& oru	01.00.01	Salaries	0	960	960
0	83	0	130	0	120	& et'rh	01.00.02	Wages	0	130	130
0	739	0	300	0	278	& ?j'y ; k'k'Q;	01.00.11	Domestic Travel Expenses	0	300	300
0	1222	0	3000	0	1459	& f'ok'; k'k'Q;	01.00.12	Foreign Travel Expenses	0	2000	2000
0	108	0	165	0	165	& vU i'kk'ud Q;	01.00.20	Other Administrative Expenses	0	180	180
0	406	0	500	0	500	N'k'af'r; k'v'h'N'k'af'r; k	01.00.34	Scholarships/Stipends	0	700	700
0	692	0	800	0	534	& vU i'kk'ud Q;	01.00.50	Other Charges	0	700	700
0	3912	0	5795	0	4016	duh ty v'k'k	Total	Central Water Commission	0	4970	4970

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku							
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	tkv	tkv	
ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total

						duh ty llkku i.kyh		02	Central Training Institute of Water		
						vk ktuk, o idukif kkk			Resources System and Planning		
						llkku@kvh ty vdkreh			Management/National Water Academy		
4459	0	6130	0	5000	0	& oru	02.00.01	Salaries	5800	0	5800
12	0	13	0	13	0	& le; kif HR	02.00.03	Overtime Allowance	13	0	13
230	0	400	0	400	0	& ?y ; kko;	02.00.11	Domestic Travel Expenses	400	0	400
0	0	0	0	0	0	& fonk ; kko;	02.00.12	Foreign Travel Expense	800	0	800
1345	0	430	0	430	0	& dk ky ; Q;	02.00.13	Office Expenses	615	0	615
0	0	0	0	0	0	& fdjk k egly vj dj	02.00.14	Rent, Rates and Taxes	1000	0	1000
163	0	532	0	426	0	& vU i'kl fud Q;	02.00.20	Other Administrative Expenses	825	0	825
130	0	4795	0	1731	0	& y'kd k	02.00.27	Minor Works	5463	0	5463
1	0	0	0	0	0	& vU i'kk	02.00.50	Other Charges	0	0	0
0	0	0	0	0	0	& ekj xlvk	02.00.51	Motor Vehicles	400	0	400
0	0	0	0	0	0	& e'kuj hvj nj.k	02.00.52	Machinery and Equipment	684	0	684
6340	0	12300	0	8000	0	duh ty llkku i.kyh	Total	Central Training Institute of	16000	0	16000
						vk ktuk, o idukif kkk		Water Resources System and			
						llkku@kvh ty vdkreh		Planning Management/ N.W.A.			
6340	3912	12300	5795	8000	4016	if kkk	Total	Training	16000	4970	20970
						vul ku & y'kkk	80.004	Research (Minor Head)			
						jkvh ty fdkku llkku		01	National Institute of Hydrology		
						eL ; ky;	01.01	Head Quarters			
16800	30516	36200	32300	23000	32100	& Tgrkvunku	01.01.31	Grants-in-aid	24100	32700	56800
16800	30516	36200	32300	23000	32100	jkvh ty fdkku llkku	Total	National Institute of Hydrology	24100	32700	56800
						duh ty vj far		03	Central Water and Power		
						vul ku duh		Research Station			
						eL ; ky;	03.02	Head Quarters :			
0	150573	0	167700	0	167700	& oru	03.02.01	Salaries	0	170100	170100
0	13	0	14	0	14	& le; kif HR	03.02.03	Overtime Allowance	0	14	14

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		l'kkkr vueku						
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	tkv	tkv
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

27	849	100	1050	100	800	& ?jy ;kkQ;	03.02.11	Domestic Travel Expenses	200	950	1150
0	42	0	100	0	200	& fonk ;kkQ;	03.02.12	Foreign Travel Expenses	0	200	200
305	1774	400	1900	400	1900	& dk ky; Q;	03.02.13	Office Expenses	400	1700	2100
0	0	0	5	0	5	& fdjk k egly vj dj	03.02.14	Rent, Rates and Taxes	0	5	5
0	2485	0	2150	0	2120	& idkku	03.02.16	Publications	0	2500	2500
0	0	0	700	0	700	& fdkku vj ipj	03.02.26	Advertising and Publicity	0	700	700
66	7371	300	9000	1000	9000	& y'kdk	03.02.27	Minor Works	800	8000	8800
0	17	0	20	0	20	& l'g'rkvunku	03.02.31	Grants-in-aid	0	20	20
0	557	0	851	0	831	Nkrfr ; l'v'hnkrfr ; k	03.02.34	Scholarship and Stipend	0	851	851
0	1923	0	3000	0	2000	& npr	03.02.43	Suspense	0	2350	2350
0	188	0	200	0	100	& vU iHk	03.02.50	Other Charges	0	100	100
0	3869	0	3800	0	3500	& ekj xlvk	03.02.51	Motor Vehicles	0	3600	3600
0	2200	200	3000	200	2000	& e'kujh vj ndj .k	03.02.52	Machinery and Equipment	600	2000	2600
0	0	0	10	0	10	& ?v elQ djuk	03.02.64	Write off of Losses	0	10	10
398	171861	1000	193500	1700	190900	duh ty vj fdr	Total	Central Water and Power	2000	193100	195100
						vul ku duh		Research Station			
						duh erk, o l'lexh		04 Central Soil and Materials			
						vul ku duh		Research Station			
						e[; ky;	04.03	Head Quarters			
19062	31434	0	34500	0	32010	& oru	04.03.01	Salaries	0	33010	33010
70	62	0	60	0	60	& le; kif HR	04.03.03	Overtime Allowance	0	60	60
1305	495	0	500	0	400	& ?jy ;kkQ;	04.03.11	Domestic Travel Expenses	0	400	400
112	0	0	0	0	0	& fonk ;kkQ;	04.03.12	Foreign Travel Expenses	0	0	0
6934	1773	0	2000	0	1900	& dk ky; Q;	04.03.13	Office Expenses	0	1800	1800
2736	0	0	0	0	0	& fdjk k egly vj dj	04.03.14	Rent, Rates and Taxes	0	0	0
0	118	0	125	0	125	& vU i'kk'ud Q;	04.03.20	Other Administrative Expenses	0	125	125
7731	1514	0	2730	0	2630	& y'kdk	04.03.27	Minor Works	0	2630	2630
0	0	0	100	0	0	& vU iHk	04.03.50	Other Charges	0	100	100
0	0	0	100	0	0	Hhjr		Charged	0	100	100

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
d'rfod		d'V vueku		l'k'k'k vueku						
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	tk'v	
	ff'ku		ff'ku		ff'ku		ff'ku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

0	0	0	0	0	0	Ld'lr		Voted	0	0	0
197	496	0	525	0	350	&ek'j x'k'v'k	04.03.51	Motor Vehicles	0	350	350
6150	59	0	60	0	25	&e'k'uj hv'j; nd'j.k	04.03.52	Machinery and Equipment	0	25	25
44297	35951	0	40600	0	37500	e'l ; k';	Total	Head Quarters	0	38500	38500
0	0	0	100	0	0	H'k'j'r		Charged	0	100	100
44297	35951	0	40500	0	37500	Ld'lr		Voted	0	38400	38400
						urh'k'v'j; k'uk d'fy,	04.04	Geotechnical Investigations for			
						H'rd'ud'hv'k'k		River Valley Projects			
0	0	12500	0	12000	0	&oru	04.04.01	Salaries	13500	0	13500
0	0	39	0	39	0	&te; k'j H'k'	04.04.03	Overtime Allowance	39	0	39
0	0	850	0	850	0	&?jy ; k'k'Q;	04.04.11	Domestic Travel Expenses	1061	0	1061
0	0	200	0	200	0	&f'nk ; k'k'Q;	04.04.12	Foreign Travel Expenses	350	0	350
0	0	2000	0	3000	0	&dk'k ; Q;	04.04.13	Office Expenses	5000	0	5000
0	0	2000	0	2000	0	&f'j'k'k' egly v'j' dj	04.04.14	Rent, Rates and Taxes	2500	0	2500
0	0	2111	0	2111	0	&y'k'k'	04.04.27	Minor Works	5000	0	5000
0	0	100	0	100	0	&ek'j x'k'v'k	04.04.51	Motor Vehicles	200	0	200
0	0	8200	0	8200	0	&e'k'uj hv'j; nd'j.k	04.04.52	Machinery and Equipment	10650	0	10650
0	0	28000	0	28500	0	urh'k'v'j; k'uk d'fy,	Total	Geotechnical Investigations for	38300	0	38300
						H'rd'ud'hv'k'k		River Valley Projects			
						l'j'p'uk'v'ke v'ui ; k'k'ey	04.05	Applied/Basic Research in			
						v'ul'ku		Structures			
0	0	3000	0	2200	0	&oru	04.05.01	Salaries	2200	0	2200
0	0	20	0	20	0	&te; k'j H'k'	04.05.03	Overtime Allowance	20	0	20
0	0	150	0	150	0	&?jy ; k'k'Q;	04.05.11	Domestic Travel Expenses	150	0	150
0	0	200	0	200	0	&f'nk ; k'k'Q;	04.05.12	Foreign Travel Expenses	200	0	200
0	0	2000	0	2000	0	&dk'k ; Q;	04.05.13	Office Expenses	2000	0	2000
0	0	800	0	736	0	&f'j'k'k' egly v'j' dj	04.05.14	Rent, Rates and Taxes	800	0	800
0	0	2000	0	2000	0	&y'k'k'	04.05.27	Minor Works	2500	0	2500

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	tkv	tkv	
ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total

0	0	100	0	164	0	0	0	0	04.05.51	Motor Vehicles	200	0	200
0	0	5030	0	4030	0	0	0	0	04.05.52	Machinery and Equipment	1930	0	1930
0	0	13300	0	11500	0	0	0	0	Total	Applied/Basic Research in Structures	10000	0	10000
									04.06	Advanced Research and Consultancy			
0	0	5300	0	5600	0	0	0	0	04.06.01	Salaries	5750	0	5750
0	0	10	0	10	0	0	0	0	04.06.03	Overtime Allowance	10	0	10
0	0	400	0	400	0	0	0	0	04.06.11	Domestic Travel Expenses	400	0	400
0	0	90	0	90	0	0	0	0	04.06.13	Office Expenses	90	0	90
0	0	50	0	50	0	0	0	0	04.06.51	Motor Vehicles	100	0	100
0	0	150	0	150	0	0	0	0	04.06.52	Machinery and Equipment	150	0	150
0	0	6000	0	6300	0	0	0	0	Total	Advanced Research and Consultancy	6500	0	6500
									04.07	Upgradation of Laboratory and Field Testing Facilities			
0	0	2000	0	2000	0	0	0	0	04.07.13	Office Expenses	3000	0	3000
0	0	5000	0	5000	0	0	0	0	04.07.27	Minor Works	5000	0	5000
0	0	50	0	50	0	0	0	0	04.07.51	Motor Vehicles	100	0	100
0	0	7950	0	6650	0	0	0	0	04.07.52	Machinery and Equipment	3300	0	3300
0	0	15000	0	13700	0	0	0	0	Total	Upgradation of Laboratory and Field Testing Facilities	11400	0	11400
44297	35951	62300	40600	60000	37500	0	0	0	Total	Central Soil and Materials Research Station	66200	38500	104700
<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>Charged</u>	<u>0</u>	<u>100</u>	<u>100</u>
44297	35951	62300	40500	60000	37500	0	0	0	0	Voted	66200	38400	104600

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkr fad		ctV vueku		I'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						vul /ku rffk fadk	05	Research and Development			
						dk de		Programmes			
						v'kkv@vunku	05.01	Contributions/Grants			
3013	0	6000	0	6000	0	& I g;rkvunku	05.01.31	Grants-in-aid	10000	0	10000
299	0	1000	0	1000	0	& v'kkv	05.01.32	Contributions	2000	0	2000
3312	0	7000	0	7000	0	v'kkv@vunku	Total	Contributions/Grants	12000	0	12000
						Hgr d 3 tykk kdkty	05.02	Hydrographic Survey of 30			
						dkkd I dkk		important Reservoirs of India			
10879	0	13600	0	14300	0	& Old k; d I d	05.02.28	Professional Services	0	0	0
10879	0	13600	0	14300	0	Hgr d 3 tykk kdkty	Total	Hydrographic Survey of 30	0	0	0
						dkkd I dkk		important Reservoirs of India			
						tuleg d ty I lku	05.03	Mass Awareness Programmes			
						tk; : drk dk dk de		for Water Resources			
158	0	300	0	300	0	& dk ty; 0;	05.03.13	Office Expenses	500	0	500
2034	0	2200	0	1500	0	& fkkv vj; ipj;	05.03.26	Advertising and Publicity	2000	0	2000
470	0	500	0	500	0	& I g;rkvunku	05.03.31	Grants-in-aid	6000	0	6000
2662	0	3000	0	2300	0	tuleg d ty I lku	Total	Mass Awareness Programmes	8500	0	8500
						tk; : drk dk dk de		for Water Resources			
								Major Head 2701 contd.			
						ey; kdu@p eld v/; ; u	05.04	Evaluation/Bench Mark Studies			
0	0	0	0	0	0	& Old k; d I d	05.04.28	Professional Services	2560	0	2560
0	0	0	0	0	0	& I g;rkvunku	05.04.31	Grants-in-aid	1940	0	1940
0	0	0	0	0	0	& vU i Hg	05.04.50	Other Charges	0	0	0
0	0	0	0	0	0	ey; kdu@p eld v/; ; u	Total	Evaluation/Bench Mark Studies	4500	0	4500
16853	0	23600	0	23600	0	vul /ku rffk fadk	Total	Research and Development	25000	0	25000
						dk de		Programmes			

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
d'rfad		d'V v'uku		l'k'k' v'uku		d'V v'uku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	vk'k'uk	tk'v		
	ff'ku		ff'ku		ff'ku		ff'ku				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total

						d'uh ty vk'k'	06 Central Water Commission				
0	5810	0	7375	0	9500	&oru	06.00.01	Salaries	0	9500	9500
0	42	0	50	0	80	&et'gh	06.00.02	Wages	0	100	100
0	10	0	8	0	8	≤k'f' H'k'	06.00.03	Overtime Allowance	0	8	8
0	433	0	412	0	452	&'jy ;kk'Q;	06.00.11	Domestic Travel Expenses	0	400	400
0	724	0	920	0	920	&dk'k'; Q;	06.00.13	Office Expenses	0	920	920
0	7019	0	8765	0	10960	d'uh ty vk'k'	Total	Central Water Commission	0	10928	10928
						ty f'kku i'f; k'uk	07 Hydrology Project				
						d'uh ty vk' f'ar	07.01	Central Water & Power Research			
						vul'ku d'uh d'gh l'g'rk	Station - External Support				
700	0	500	0	700	0	&oru	07.01.01	Salaries	500	0	500
160	0	200	0	300	0	&'jy ;kk'Q;	07.01.11	Domestic Travel Expenses	200	0	200
0	0	100	0	0	0	&f'ank ;kk'Q;	07.01.12	Foreign Travel Expenses	100	0	100
22	0	100	0	200	0	&dk'k'; Q;	07.01.13	Office Expenses	200	0	200
2056	0	1000	0	2000	0	&'kdk	07.01.27	Minor Works	900	0	900
70	0	100	0	100	0	&ek'j x'h'v'k	07.01.51	Motor Vehicles	100	0	100
2297	0	13000	0	7000	0	&'ek'j h'v'k ; ndj.k	07.01.52	Machinery & Equipment	28000	0	28000
5305	0	15000	0	10300	0	d'gh l'g'rk	Total	External Support	30000	0	30000
						d'uh ty vk' f'ar	07.02	Central Water & Power Research			
						vul'ku d'uh d'gh l'g'rk	Station - Domestic Support				
0	0	0	0	200	0	&oru	07.02.01	Salaries	200	0	200
0	0	0	0	0	0	&'jy ;kk'Q;	07.02.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	&f'ank ;kk'Q;	07.02.12	Foreign Travel Expenses	0	0	0
0	0	0	0	100	0	&'kdk	07.02.27	Minor Works	100	0	100
0	0	0	0	0	0	&ek'j x'h'v'k	07.02.51	Motor Vehicles	0	0	0
0	0	2300	0	200	0	&'ek'j h'v'k ; ndj.k	07.02.52	Machinery & Equipment	6700	0	6700
0	0	2300	0	500	0	d'gh l'g'rk	Total	Domestic Support	7000	0	7000
5305	0	17300	0	10800	0	d'uh ty vk' f'ar	Total	Central Water and Power	37000	0	37000
						vul'ku d'uh	Research Station				

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		dV vueku		l'kkkr vueku						
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

						jKVh ty fdkku lLfk	07.03	National Institute of Hydrology			
						dghlgark		External Support			
1876	0	2700	0	2700	0	&oru	07.03.01	Salaries	2800	0	2800
225	0	400	0	400	0	&?jy ;kkO;	07.03.11	Domestic Travel Expenses	400	0	400
400	0	800	0	400	0	&dkky; O;	07.03.13	Office Expenses	400	0	400
765	0	1100	0	400	0	&vU i'kk fud O;	07.03.20	Other Administrative Expenses	500	0	500
398	0	1300	0	650	0	&vU [lp	07.03.50	Other Charges	400	0	400
1000	0	300	0	100	0	&e'kujhvj; ndj.k	07.03.52	Machinery & Equipment	0	0	0
4664	0	6600	0	4650	0	dghlgark	Total	External Support	4500	0	4500
						jKVh ty fdkku lLfk	07.04	National Institute of Hydrology			
						?jy lgark		Domestic Support			
374	0	500	0	500	0	&oru	07.04.01	Salaries	600	0	600
78	0	100	0	100	0	&?jy ;kkO;	07.04.11	Domestic Travel Expenses	100	0	100
153	0	200	0	100	0	&dkky; O;	07.04.13	Office Expenses	100	0	100
288	0	200	0	200	0	&vU i'kk fud O;	07.04.20	Other Administrative Expenses	100	0	100
255	0	200	0	150	0	&vU [lp	07.04.50	Other Charges	100	0	100
0	0	0	0	0	0	&e'kujhvj; ndj.k	07.04.52	Machinery & Equipment	0	0	0
1148	0	1200	0	1050	0	?jy lgark	Total	Domestic Support	1000	0	1000
5812	0	7800	0	5700	0	jKVh ty fdkku lLfk	Total	National Institute of Hydrology	5500	0	5500
						ty fdkku if;ktuk	Total	Hydrology Project	42500	0	42500
89465	245347	148200	275165	124800	271460	vul'ku	Total	Research	159800	275228	435028
0	0	0	100	0	0	Hdjr		Charged	0	100	100
89465	245347	148200	275065	124800	271460	Ldr		Voted	159800	275128	434928
						l'qkkvj; v'kkky;kkk	80.005	Survey & Investigation (Minor Head)			
						jKVh ty fadk vfhj.k	01	National Water Development Agency			
133000	0	150000	0	145000	0	&lgarkvunku	01.00.31	Grants-in-aid	165000	0	165000
133000	0	150000	0	145000	0	jKVh ty fadk vfhj.k	Total	National Water Development Agency	165000	0	165000

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						fdj P b i f j ; ktuk	02	Kirthai Project			
2432	0	2600	0	2995	0	& oru	02.00.01	Salaries	0	0	0
220	0	270	0	230	0	& ?jy ; kko ;	02.00.11	Domestic Travel Expenses	0	0	0
155	0	200	0	150	0	& dky ; 0 ;	02.00.13	Office Expenses	0	0	0
4342	0	4000	0	4200	0	& y?kdk	02.00.27	Minor Works	0	0	0
898	0	630	0	700	0	& ekj xkfvk	02.00.51	Motor Vehicles	0	0	0
113	0	1200	0	250	0	& e'kuj hvkj ndj.k	02.00.52	Machinery & Equipment	0	0	0
8160	0	8900	0	8525	0	fdj P b i f j ; ktuk	Total	Kirthai Project	0	0	0
						duh ty vk kx	03	Central Water Commission			
						QVM; fV	03.01	Field Units			
0	37846	0	47122	0	44500	& oru	03.01.01	Salaries	0	45735	45735
0	2	0	25	0	25	& etrjh	03.01.02	Wages	0	35	35
0	0	0	10	0	10	& le; kif HR	03.01.03	Overtime Allowance	0	10	10
0	2992	0	3800	0	3500	& ?jy ; kko ;	03.01.11	Domestic Travel Expenses	0	3500	3500
0	3094	0	2613	0	3100	& dky ; 0 ;	03.01.13	Office Expenses	0	2600	2600
0	1448	0	980	0	432	& fdj k k egly vj dj	03.01.14	Rent, Rates and Taxes	0	432	432
0	227	0	60	0	60	& foku vj ipj	03.01.26	Advertising and Publicity	0	60	60
0	605	0	1700	0	1800	& y?kdk	03.01.27	Minor Works	0	1900	1900
0	1114	0	4000	0	2000	& npr	03.01.43	Suspense	0	3000	3000
0	1981	0	2200	0	1900	& ekj xkfvk	03.01.51	Motor Vehicles	0	2000	2000
0	0	0	500	0	500	& e'kuj hvkj ndj.k	03.01.52	Machinery and Equipment	0	600	600
0	49309	0	63010	0	57827	duh ty vk kx	Total	Central Water Commission	0	59872	59872
						fl kdl u e fdj P b , o	04	Kirthai and other Multi-purpose			
						agn'lk i f j ; ktuk		Projects in Indus Basin			
0	0	0	0	0	0	& oru	04.00.01	Salaries	3500	0	3500
0	0	0	0	0	0	& ?jy ; kko ;	04.00.11	Domestic Travel Expenses	250	0	250
0	0	0	0	0	0	& dky ; 0 ;	04.00.13	Office Expenses	120	0	120
0	0	0	0	0	0	& y?kdk	04.00.27	Minor Works	4710	0	4710
0	0	0	0	0	0	& ekj xkfvk	04.00.51	Motor Vehicles	720	0	720

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku				
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkM	tkM	tkM
	ffkl		ffkl		ffkl		ffkl			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		

0	0	0	0	0	0	& e'kuj hvlj. ndj.k	04.00.52	Machinery & Equipment	700	0	700
0	0	0	0	0	0	fl /kdl u e fdj flb , o	Total	Kirthai and other Multi-purpose	10000	0	10000
						agn'lk ij; ktuk		Projects in Indus Basin			
141160	49309	158900	63010	153525	57827	l dkkvk v lkk	Total	Survey and Investigation	175000	59872	234872
						lygdj ldk & ykkk	80.006	Consultancy (Minor Head)			
						dun ty vkx	01	Central Water Commission			
0	130080	0	142186	0	141000	& oru	01.00.01	Salaries	0	144050	144050
0	460	0	480	0	480	& etrh	01.00.02	Wages	0	680	680
0	37	0	37	0	37	& le; kfj HR	01.00.03	Overtime Allowance	0	37	37
0	1673	0	2358	0	2550	& ?jy ; kkQ;	01.00.11	Domestic Travel Expenses	0	2500	2500
0	3529	0	4100	0	4270	& dky; Q;	01.00.13	Office Expenses	0	4270	4270
0	774	0	700	0	740	& idkku	01.00.16	Publications	0	700	700
0	310	0	100	0	100	& ykdK	01.00.27	Minor Works	0	100	100
0	105	0	300	0	150	& vU iHk	01.00.50	Other Charges	0	200	200
0	841	0	120	0	100	& xlvk	01.00.51	Motor Vehicles	0	100	100
0	0	0	250	0	200	& e'kuj hvlj. ndj.k	01.00.52	Machinery and Equipment	0	200	200
0	137809	0	150631	0	149627	lygdj ldk	Total	Consultancy	0	152837	152837
						ljfk fufk ldky [kdk	80.797	Transfer of Fund to the Upper			
						vij ; eukurhdM		Yamuna River Board Reserve			
						ljfk fufke grkj.k		Fund/Deposit Account			
						vij ; eukurhdM	01	Upper Yamuna River Board			
						vr y [k grkj.k	01.01	Inter Account Transfer			
0	9000	0	9000	0	0	ljfk fufk k	62	Reserves	0	9000	9000
0	9000	0	9000	0	0	ljfk fufk ldky [kdk	Total	Transfer of Fund to the Upper	0	9000	9000
						vij ; eukurhdM		Yamuna River Board Reserve			
						ljfk fufke grkj.k		Fund/Deposit Account			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vuetu		l'kkkr vuetu		ctV vuetu		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	TKM
	ffklu		ffklu		ffklu		ffklu	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						vutjKv, l g k&y?kkk	80.798	International Co-operation			
								(Minor Head)			
						vutjKv fudk kdk		01 Contribution to International			
						v'ktu		Bodies			
0	0	0	125	0	128	v'ktu	01.00.32	Contributions	0	138	138
0	0	0	125	0	128	vutjKv fudk kdk		Total Contribution to International	0	138	138
						v'ktu		Bodies			
						vU O; &y?kkk	80.800	Other Expenditure (Minor Head)			
						vU lde	01	Other Schemes			
						in'kuhvjk Okk eyk	01.04	Exhibition and Trade Fair			
0	1997	0	3650	0	2440	fokku vj ipj	01.04.26	Advertising and Publicity	0	3315	3315
0	1997	0	3650	0	2440	in'kuhvjk Okk eyk		Total Exhibition and Trade Fair	0	3315	3315
						l'rk l'kj fuekk	01.01	Sardar Sarovar Construction			
						lygdj l fejr		Advisory Committee			
0	2244	0	2879	0	2345	&oru	01.01.01	Salaries	0	2426	2426
0	0	0	0	0	0	&etrjh	01.01.02	Wages	0	55	55
0	551	0	521	0	521	&?jy ;kkO;	01.01.11	Domestic Travel Expenses	0	500	500
0	0	0	150	0	50	&fonk ;kkO;	01.01.12	Foreign Travel Expenses	0	50	50
0	800	0	800	0	1704	&dkky; O;	01.01.13	Office Expenses	0	950	950
0	0	0	50	0	50	&idkku	01.01.16	Publications	0	50	50
0	3595	0	4400	0	4670	l'rk l'kj fuekk		Total Sardar Sarovar Construction	0	4031	4031
						lygdj l fejr		Advisory Committee			
						dkk l'kj fu; r.kdM	01.02	Bansagar Control Board			
0	679	0	1100	0	725	&oru	01.02.01	Salaries	0	769	769
0	0	0	20	0	5	&etrjh	01.02.02	Wages	0	10	10
0	150	0	150	0	150	&?jy ;kkO;	01.02.11	Domestic Travel Expenses	0	160	160
0	328	0	330	0	850	&dkky; O;	01.02.13	Office Expenses	0	330	330

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku							
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkM			
	ffkl		ffkl		ffkl		ffkl		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan						

0	1157	0	1600	0	1730	ckk l xj fu; r. kdM	Total	Bansagar Control Board	0	1269	1269
						vij ; eukurhdM	01.05	Upper Yamuna River Board			
0	0	0	3000	0	0	& oru	01.05.01	Salaries	0	2020	2020
0	0	0	100	0	0	& etrjh	01.05.02	Wages	0	80	80
0	0	0	200	0	0	& ?jy ; kkQ;	01.05.11	Domestic Travel Expenses	0	50	50
0	633	0	2000	0	800	& dk ky; Q;	01.05.13	Office Expenses	0	1000	1000
0	0	0	1800	0	0	& fdjk k egly vj dj	01.05.14	Rent, Rates and Taxes	0	1200	1200
0	0	0	100	0	0	& vU i'kl fud Q;	01.05.20	Other Administrative Expenses	0	50	50
0	633	0	7200	0	800	vij ; eukurhdM	Total	Upper Yamuna River Board	0	4400	4400
0	7382	0	16850	0	9640	vU lde	Total	Other Schemes	0	13015	13015
						dth ty vk k		02 Central Water Commission			
						nldj dk vk kudraj. k	02.01	Modernisation of Equipment -			
						d. ty vk k vQV il		CWC Offset Press			
0	1197	0	1390	0	1300	& oru	02.01.01	Salaries	0	1300	1300
0	20	0	20	0	50	& etrjh	02.01.02	Wages	0	50	50
0	0	0	0	0	0	& le; kf HR	02.01.03	Overtime Allowance	0	0	0
0	10	0	25	0	25	& ?jy ; kkQ;	02.01.11	Domestic Travel Expenses	0	25	25
0	808	0	650	0	750	& dk ky; Q;	02.01.13	Office Expenses	0	750	750
0	2035	0	2085	0	2125	nldj dk vk kudraj. k	Total	Modernisation of Equipment -	0	2125	2125
						d. ty vk k vQV il		CWC Offset Press			
						ty vk ktuk lduk	02.03	Water Planning Wing			
0	5110	0	5775	0	7875	& oru	02.03.01	Salaries	0	7875	7875
0	113	0	170	0	170	& etrjh	02.03.02	Wages	0	170	170
0	8	0	8	0	8	& le; kf HR	02.03.03	Overtime Allowance	0	8	8
0	287	0	320	0	315	& ?jy ; kkQ;	02.03.11	Domestic Travel Expenses	0	300	300
0	428	0	502	0	500	& dk ky; Q;	02.03.13	Office Expenses	0	500	500
0	5946	0	6775	0	8868	ty vk ktuk lduk	Total	Water Planning Wing	0	8853	8853

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						ij; tuk ly dk lndj.k	02.04	Strengthening of Planning Cell			
2410	0	2900	0	2900	0	& ru		Salaries	0	0	0
168	0	350	0	150	0	& ?y ;kkQ;	02.04.11	Domestic Travel Expenses	0	0	0
1059	0	950	0	950	0	& dk ly; Q;	02.04.13	Office Expenses	0	0	0
205	0	500	0	300	0	& Qldk; d l dk	02.04.28	Professional Services	0	0	0
3842	0	4700	0	4300	0	ij; tuk ly dk lndj.k	Total	Strengthening of Planning Cell	0	0	0
						fpuc d f uke ty	02.08	Hydrological Observations in			
						dkkud i {kk		Chenab Basin			
0	4042	0	4165	0	4291	& ru	02.08.01	Salaries	0	4400	4400
0	0	0	0	0	0	& Te; kf HR	02.08.03	Overtime Allowance	0	0	0
0	172	0	200	0	200	& ?y ;kkQ;	02.08.11	Domestic Travel Expenses	0	200	200
0	141	0	175	0	170	& dk ly; Q;	02.08.13	Office Expenses	0	148	148
0	114	0	162	0	198	& fdjk k egly vj dj	02.08.14	Rent, Rates and Taxes	0	162	162
0	4510	0	4025	0	4760	& y'kd k	02.08.27	Minor Works	0	4760	4760
0	516	0	550	0	400	& ekj xlvk	02.08.51	Motor Vehicles	0	470	470
0	75	0	128	0	48	& e'kuj hvj ndj.k	02.08.52	Machinery and Equipment	0	100	100
0	9570	0	9405	0	10067	fpuc d f uke ty	Total	Hydrological Observations in	0	10240	10240
						dkkud i {kk		Chenab Basin			
						ty fadk ij l feuj rfk	02.09	Seminars and Conferences on			
						l feyu		Water Development			
0	36	0	59	0	59	& vU i'kl fud Q;	02.09.20	Other Administrative Expenses	0	65	65
0	36	0	59	0	59	ty fadk ij l feuj rfk	Total	Seminars and Conferences on	0	65	65
						l feyu		Water Development			
						ty l l kku fadk e rj k;	02.10	Remote Sensing in Water			
						l Bonu		Resources Development			
20	0	300	0	225	0	& vU i'kl fud Q;	02.10.20	Other Administrative Expenses	0	0	0
862	0	2640	0	2806	0	& y'kd k	02.10.27	Minor Works	0	0	0
3191	0	1200	0	2372	0	& Qldk; d l dk	02.10.28	Professional Services	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfad		d'V vueku		I'kk'k vueku		d'V vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

22	0	1460	0	500	0	& e'kuj hvj; ndj.k	02.10.52	Machinery and Equipment	0	0	0
4095	0	5600	0	5903	0	ty I'kk'k fadk e'gk';	Total	Remote Sensing in Water	0	0	0
						I'oru		Resources Development			
						Hj; dhuf; ke tyx. &	02.12	Monitoring of Water Quality in			
						d'kdhekufjx		Rivers of India			
3255	0	4800	0	3500	0	& y'kd'k	02.12.27	Minor Works	4200	0	4200
0	0	200	0	0	0	& e'kuj hvj; ndj.k	02.12.51	Motor Vehicles	0	0	0
5385	0	10000	0	4000	0	& e'kuj hvj; ndj.k	02.12.52	Machinery and Equipment	7600	0	7600
8640	0	15000	0	7500	0	Hj; dhuf; ke tyx. &	Total	Monitoring of Water Quality in	11800	0	11800
						d'kdhekufjx		Rivers of India			
						H'ku I' fudyu d'yhuf; k	02.14	Hydrological observations on			
						ij ty d'kkud i'kk		rivers originating from Bhutan			
2026	0	2000	0	2000	0	& y'kd'k	02.14.27	Minor works	1400	0	1400
1474	0	2000	0	2000	0	& e'kuj hvj; ndj.k	02.14.52	Machinery & Equipments	1600	0	1600
3500	0	4000	0	4000	0	H'ku I' fudyu d'yhuf; k	Total	Hydrological observations on	3000	0	3000
						ij ty d'kkud i'kk		rivers originating from Bhutan			
						d'Q ty d'kkud v/; ; u	02.18	Snow Hydrological Studies			
547	0	580	0	530	0	& oru	02.18.01	Salaries	580	0	580
18	0	30	0	30	0	& ?jy ;kkQ;	02.18.11	Domestic Travel Expenses	40	0	40
52	0	70	0	70	0	& dk'k; Q;	02.18.13	Office Expenses	75	0	75
1573	0	2070	0	1970	0	& y'kd'k	02.18.27	Minor Works	2515	0	2515
0	0	150	0	90	0	& e'kuj hvj; ndj.k	02.18.51	Motor Vehicles	110	0	110
68	0	200	0	100	0	& e'kuj hvj; ndj.k	02.18.52	Machinery & Equipment	80	0	80
2258	0	3100	0	2790	0	d'Q ty d'kkud v/; ; u	Total	Snow Hydrological Studies	3400	0	3400
						i'cku , dd dk I'nk djuk	02.19	Strengthening of Monitoring Unit			
16687	0	19940	0	18000	0	& oru	02.19.01	Salaries	16235	0	16235
1075	0	2360	0	2000	0	& ?jy ;kkQ;	02.19.11	Domestic Travel Expenses	1765	0	1765

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku				
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv	
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	

2375	0	2880	0	2900	0	& dks ky; Q;	02.19.13	Office Expenses	2500	0	2500
548	0	560	0	660	0	& fdjk kj egl y vj dj	02.19.14	Rent, Rates and Taxes	400	0	400
1189	0	1700	0	1700	0	& y'kdks	02.19.27	Minor Works	1000	0	1000
3196	0	3760	0	3940	0	& ekj xlvk	02.19.51	Motor Vehicles	3000	0	3000
1142	0	1900	0	1700	0	& e'kuj hvj njj.k	02.19.52	Machinery and Equipment	900	0	900
26212	0	33100	0	30900	0	icru , dd dk ln djuk	Total	Strengthening of Monitoring Unit	25800	0	25800
						dE; v'rdj . k@ puk . kyhdk	02.25	Upgradation and Modernisation of			
						rd; u , o v'k'udrj . k		Computerisation/Information System			
2426	0	500	0	300	0	& dks ky; Q;	02.25.13	Office Expenses	2150	0	2150
0	0	0	0	0	0	& fdjk kj egl y vj dj	02.25.14	Rent, Rates and Taxes	40	0	40
0	0	0	0	0	0	& idkku	02.25.16	Publications	50	0	50
0	0	0	0	0	0	& vU i'kk'udrj . k	02.25.20	Other Administrative Expenses	1500	0	1500
74	0	17900	0	7900	0	& y'kdks	02.25.27	Minor Works	11600	0	11600
0	0	0	0	0	0	& Qol k; d l d;	02.25.28	Professional Services	260	0	260
6136	0	17900	0	28100	0	& e'kuj hvj njj.k	02.25.52	Machinery and Equipment	15400	0	15400
8636	0	36300	0	36300	0	dE; v'rdj . k@ puk . kyhdk	Total	Upgradation and Modernisation	31000	0	31000
						rd; u , o v'k'udrj . k		of Computerisation/Information System			
						v# . lpy inkdhl {e ty	02.27	Investigation for Micro Hydel			
						ftyhldre dkvlkk		Schemes of Arunachal Pradesh			
0	0	0	0	0	0	& j; ; k k Q;	02.27.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& dks ky; Q;	02.27.13	Office Expenses	0	0	0
3245	0	7950	0	7000	0	& y'kdks	02.27.27	Minor Works	0	0	0
781	0	850	0	850	0	& ekj xlvk	02.27.51	Motor Vehicles	0	0	0
931	0	1200	0	1450	0	& e'kuj hvj njj.k	02.27.52	Machinery and Equipment	0	0	0
4957	0	10000	0	9300	0	v# . lpy inkdhl {e ty	Total	Investigation for Micro Hydel	0	0	0
						ftyhldre dkvlkk		Schemes of Arunachal Pradesh			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	vkktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						tykk xln dkv/; ;u	02.29	Studies on Reservoir			
								Sedimentation			
2023	0	2125	0	1800	0	&oru	02.29.01	Salaries	0	0	0
271	0	285	0	307	0	&ky ;kk0;	02.29.11	Domestic Travel Expenses	0	0	0
65	0	70	0	30	0	&dk; y; 0;	02.29.13	Office Expenses	0	0	0
0	0	20	0	13	0	&vU [lp	02.29.50	Other Charges	0	0	0
2359	0	2500	0	2150	0	tykk xln dkv/; ;u	Total	Studies on Reservoir	0	0	0
								Sedimentation			
						l'kkd vkkd rkk dkk	02.30	Scheme on Socio-Economic and			
						vkkd ldr dkfl pb ifj &		Agro-Economics Impact Studies			
						;kkvkij ihhv/; ;u		Irrigation Projects			
272	0	3715	0	2211	0	&0ldk;d Tdk	02.30.28	Professional Services	0	0	0
775	0	85	0	35	0	&vU [lp	02.30.50	Other Charges	0	0	0
1047	0	3800	0	2246	0	l'kkd vkkd rkk dkk	Total	Scheme on Socio-Economic and	0	0	0
						vkkd ldr dkfl pb ifj &		Agro-Economics Impact Studies			
						;kkvkij ihhv/; ;u		Irrigation Projects			
						ty fjr vkkdYkiE	02.33	Setting up of Specialised units in			
						HNj. kvj bulvevku e		HE Designs, Pump Storage and			
						fkkdr bdk; kdhLkkuk		Instrumentation			
0	0	0	0	0	0	&oru	02.33.01	Salaries	400	0	400
0	0	0	0	0	0	&y;kdk	02.33.27	Minor Works	100	0	100
0	0	0	0	0	0	&ekujhv; nj.k	02.33.52	Machinery and Equipment	500	0	500
0	0	0	0	0	0	ty fjr vkkdYkiE	Total	Setting up of Specialised units in	1000	0	1000
						HNj. kvj bulvevku e		HE Designs, Pump Storage and			
						fkkdr bdk; kdhLkkuk		Instrumentation			
						dg lgrkikr ifj;kkvk	02.34	Cell for Monitoring Externally			
						dhfujkhd fy; d{k		Aided Projects			
0	0	0	0	0	0	&oru	02.34.01	Salaries	3100	0	3100

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dktfod		ctV vueku		l'kkk vueku					ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002					Budget Estimates 2002-2003		
vk tkuk	vk tkuk	vk tkuk	vk tkuk	vk tkuk	vk tkuk				vk tkuk	vk tkuk	tkv
	ffku		ffku		ffku					ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total
0	0	0	0	0	0	0	02.34.11	Domestic Travel Expenses	250	0	250
0	0	0	0	0	0	0	02.34.13	Office Expenses	650	0	650
0	0	0	0	0	0	0	02.34.28	Professional Services	1300	0	1300
0	0	0	0	0	0	0	Total	Cell for Monitoring Externally	5300	0	5300
								Aided Projects			
							02.35	Investigation for Water Resources			
								Development in North Eastern States			
0	0	0	0	0	0	0	02.35.27	Minor Works	11500	0	11500
0	0	0	0	0	0	0	02.35.51	Motor Vehicles	1500	0	1500
0	0	0	0	0	0	0	02.35.52	Machinery and Equipment	2000	0	2000
0	0	0	0	0	0	0	Total	Investigation for Water Resources	15000	0	15000
								Development in North Eastern States			
							02.36	Studies on Reservoir Sedimen-			
								tation, River Morphology and other			
								Remote Sensing Applications			
0	0	0	0	0	0	0	02.36.01	Salaries	2110	0	2110
0	0	0	0	0	0	0	02.36.11	Domestic Travel Expenses	300	0	300
0	0	0	0	0	0	0	02.36.13	Office Expenses	70	0	70
0	0	0	0	0	0	0	02.36.27	Minor Works	6632	0	6632
0	0	0	0	0	0	0	02.36.28	Professional Services	18900	0	18900
0	0	0	0	0	0	0	02.36.51	Motor Vehicles	168	0	168
0	0	0	0	0	0	0	02.36.52	Machinery and Equipment	1820	0	1820
0	0	0	0	0	0	0	Total	Studies on Reservoir Sedimen-	30000	0	30000
								tation, River Morphology and other			
								Remote Sensing Applications			
65546	17587	118100	18324	105389	21119	0	Total	Central Water Commission	126300	21283	147583

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						Hjr e dkk lj {kk, o		04 Dam Safety & Rehabilitation			
						iuck		in India			
0	0	0	0	0	0	& j; k k Q;	04.00.11	Domestic Travel Expenses	200	0	200
0	0	0	0	0	0	& fon k; k k Q;	04.00.12	Foreign Travel Expenses	0	0	0
0	0	0	0	0	0	& d k k; Q;	04.00.13	Office Expenses	300	0	300
0	0	0	0	0	0	& vU i'kl fud Q;	04.00.20	Other Administrative Services	100	0	100
0	0	0	0	0	0	& y'k dk	04.00.27	Minor Works	200	0	200
0	0	0	0	0	0	& e'ku j hv lj mdj.k	04.00.52	Machinery and Equipment	200	0	200
0	0	0	0	0	0	Hjr e dkk lj {kk, o	Total	Dam Safety & Rehabilitation	1000	0	1000
						iuck		in India			
65546	24969	118100	35174	105389	30759	vU Q;	Total	Other Expenditure	127300	34298	161598
363805**	913838	504000	1051100	456500	1002500	e[; 'kk	Total	Major Head '2701'	551000	1030400	1581400
0	0	0	100	0	0	dHj/r		Charged	0	100	100
363805**	913838	504000	1051000	456500	1002500	Ldr		Voted	551000	1030300	1581300
**Includes Rs. 2315 thousands for 'WAPCOS' and Rs. 1015 thousands for "Modernisation & Upgradation of Library and Information Bureau'.											
						y'k fl pb & e[; 'kk		2702 Minor Irrigation (Major Head)			
						l r ghty & nre[; 'kk		01 Surface Water (Sub Major Head)			
						vU Q; & y'k 'kk	01.800	Other Expenditure (Minor Head)			
						y'k fl pb l k[; dhdk		03 Rationalisation of Minor			
						; fDr; Dr cukuk		Irrigation Statistics			
0	0	1000	0	200	0	& j; k k Q;	03.00.11	Domestic Travel Expenses	1000	0	1000
1481	0	600	0	875	0	& d k k; Q;	03.00.13	Office Expenses	1000	0	1000
148	0	500	0	2359	0	& Q l o l k; d l dk	03.00.28	Professional Services	1000	0	1000
281	0	500	0	566	0	& l g; r k v unku	03.00.31	Grants-in-aid	500	0	500
1910	0	2600	0	4000	0	y'k fl pb l k[; dhdk	Total	Rationalisation of Minor	3500	0	3500
						; fDr; Dr cukuk		Irrigation Statistics			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	TKM
	ffkll		ffkll		ffkll		ffkll	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

1910	0	2600	0	4000	0	lrghty	Total	Surface Water	3500	0	3500
						Hie ty & nne[; 'kk		02	Ground Water(Sub Major Head)		
						vLkk&y'kkk	02.005		Investigation(Minor Head)		
						dun Hie ty dM		01	Central Ground Water Board		
						e[; ky;	01.01		Head Quarters		
75185	373629	85000	406300	85000	410080	&ou	01.01.01	Salaries	0	418780	418780
850	102	1000	200	1000	200	&etrjh	01.01.02	Wages	0	200	200
274	1605	275	1687	265	1605	≤ kfj HR	01.01.03	Overtime Allowance	0	1687	1687
17167	30529	20000	34013	20000	30513	&?y; kko;	01.01.11	Domestic Travel Expenses	0	30433	30433
195	57	500	400	305	200	&fonk; kko;	01.01.12	Foreign Travel Expenses	0	200	200
43268	585	42500	700	42500	852	&dky; 0;	01.01.13	Office Expenses	0	700	700
15285	314	15000	500	17000	500	&fdjkk egly vj dj	01.01.14	Rent, Rates and Taxes	0	500	500
8794	10	8000	200	8000	100	&idkku	01.01.16	Publications	0	200	200
3090	125	2000	200	4000	150	&Okkk; d ldk	01.01.28	Professional Services	0	200	200
20	0	50	0	30	0	&jk lgrk	01.01.33	Subsidies	0	0	0
107109	0	100000	0	100000	0	&npr	01.01.43	Suspense	0	0	0
925	0	500	100	1000	100	&vU iHj	01.01.50	Other Charges	0	100	100
0	0	0	100	0	100	Hdjr		Charged	0	100	100
925	0	500	0	1000	0	Ldar		Voted	0	0	0
44579	0	41500	0	47500	0	&ekj xlvk	01.01.51	Motor Vehicles	0	0	0
24828	0	82675	0	122500	0	&ekjhvj; ndj.k	01.01.52	Machinery and Equipment	0	0	0
117920	0	120000	0	120000	0	&e[; fukkdk	01.01.53	Major Works	0	0	0
225	0	1000	0	1000	0	&?v eQ djuk	01.01.64	Write off of losses	0	0	0
459714	406956	520000	444300	570100	444300	e[; ky;	Total	Head Quarters	0	453000	453000
0	0	0	100	0	100	Hdjr		Charged	0	100	100
459714	406956	520000	444200	570100	444200	Ldar		Voted	0	452900	452900

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						Hty dkdre iupd		03	Artificial Recharge of Gr. Water			
61894	0	50000	0	150000	0	& vU iHk	03.00.50		Other Charges	263600	0	263600
0	0	0	0	0	0	&ekj xkvk	03.00.51		Motor Vehicles	0	0	0
61894	0	50000	0	150000	0	Hty dkdre iupd	Total		Artificial Recharge of Gr. Water	263600	0	263600
						Hty vk lrgty dk		04	Conjunctive use of Ground and			
						l;Dr i;k			Surface water.			
367	0	500	0	300	0	&oru	04.00.01		Salaries	300	0	300
150	0	300	0	50	0	&ky ;kkQ;	04.00.11		Domestic Travel Expenses	100	0	100
0	0	1200	0	350	0	&ekj hvj ndj.k	04.00.52		Machinery and Equipment	600	0	600
517	0	2000	0	700	0	Hty vk lrgty dk	Total		Conjunctive use of Ground and	1000	0	1000
						l;Dr i;k			Surface water.			
						jkro xkhj kv Hty		06	Rajiv Gandhi National Training &			
						ifkkkvul ku lfk			Research Institute for Ground			
									Water			
2388	0	3300	0	2600	0	&oru	06.00.01		Salaries	2900	0	2900
49	0	200	0	75	0	&etrjh	06.00.02		Wages	200	0	200
290	0	600	0	400	0	&ky ;kkQ;	06.00.11		Domestic Travel Expenses	600	0	600
1068	0	3400	0	1000	0	&dky; Q;	06.00.13		Office Expenses	2500	0	2500
0	0	0	0	0	0	&fdjk egly vj dj	06.00.14		Rent, Rates and Taxes	0	0	0
622	0	800	0	800	0	&idkku	06.00.16		Publications	800	0	800
422	0	1500	0	625	0	&olkd ldk	06.00.28		Professional Services	1500	0	1500
927	0	1500	0	1000	0	&ekj xkvk	06.00.51		Motor Vehicles	1500	0	1500
1099	0	3000	0	500	0	&ekj hvj ndj.k	06.00.52		Machinery and Equipment	3000	0	3000
0	0	0	0	0	0	⪙ fukkdk	06.00.53		Major Works	0	0	0
6865	0	14300	0	7000	0	jkro xkhj kv Hty	Total		Rajiv Gandhi National Training &	13000	0	13000
						ifkkkvul ku lfk			Research Institute for Gr.Water			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						ty llkku {k e						
						vul'ku vk' fadk						
5495	0	3900	0	7500		& l'g'rkvunku	09.00.31	Grants-in- aid	10000	0	10000	
0	0	0	0	0		& v'kku	09.00.32	Contributions	0	0	0	
5495	0	3900	0	7500		ty llkku {k e	Total	Research and Development in	10000	0	10000	
						vul'ku vk' fadk		Water Resources Sector				
						ty ifj; ktuk		13 Hydrology Project				
						dgh l'g'rk	13.01	External Support				
24422	0	27000	0	25000		& ru	13.01.01	Salaries	23000	0	23000	
0	0	0	0	0		& rnk; kko;	13.01.12	Foreign Travel Expenses	0	0	0	
0	0	0	0	0		& idku	13.01.16	Publications	0	0	0	
1344	0	0	0	1500		& old k' d l' dk	13.01.28	Professional Services	1000	0	1000	
4013	0	0	0	6500		& elj xlvk	13.01.51	Motor Vehicles	0	0	0	
64003	0	49000	0	249300		& e' kuj hvj; ndj. k	13.01.52	Machinery and Equipment	32000	0	32000	
9094	0	4000	0	3400		& el; dk	13.01.53	Major Works	2000	0	2000	
102876	0	80000	0	285700		dgh l'g'rk	Total	External Support	58000	0	58000	
						ty l'g'rk	13.02	Domestic Support				
0	0	0	0	0		& ru	13.02.01	Salaries	0	0	0	
3093	0	4000	0	4000		& ty; kko;	13.02.11	Domestic Travel Expenses	2000	0	2000	
0	0	0	0	500		& elj xlvk	13.02.51	Motor Vehicles	0	0	0	
586	0	25000	0	33800		& e' kuj hvj; ndj. k	13.02.52	Machinery and Equipment	16400	0	16400	
248	0	1000	0	1000		& el; dk	13.02.53	Major Works	1600	0	1600	
3927	0	30000	0	39300		ty l'g'rk	Total	Domestic Support	20000	0	20000	
106803	0	110000	0	325000		ty ifj; ktuk	Total	Hydrology Project	78000	0	78000	

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						Hty lqkk vlkk	14	Ground Water Survey, Exploration			
						, o tlp		and Investigations			
						dghlgark	14.01	External Support			
0	0	0	0	0	0	& ?y ;kkO;	14.01.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& fonk;kkO;	14.01.12	Foreign Travel Expenses	0	0	0
0	0	0	0	0	0	& e'kujhvj; ndj.k	14.01.52	Machinery and Equipment	40000	0	40000
0	0	0	0	0	0	& e; fukkdk	14.01.53	Major Works	0	0	0
0	0	0	0	0	0	dghlgark	Total	External Support	40000	0	40000
						?y lgark	14.02	Domestic Support			
0	0	0	0	0	0	& ou	14.02.01	Salaries	90000	0	90000
0	0	0	0	0	0	& etrh	14.02.02	Wages	1200	0	1200
0	0	0	0	0	0	& le; kf HR	14.02.03	Overtime Allowance	265	0	265
0	0	0	0	0	0	& ?y ;kkO;	14.02.11	Domestic Travel Expenses	25000	0	25000
0	0	0	0	0	0	& fonk;kkO;	14.02.12	Foreign Travel Expenses	500	0	500
0	0	0	0	0	0	& dkky; O;	14.02.13	Office Expenses	45000	0	45000
0	0	0	0	0	0	& fdjkk egly vj dj	14.02.14	Rent, Rates and Taxes	16000	0	16000
0	0	0	0	0	0	& idku	14.02.16	Publications	8000	0	8000
0	0	0	0	0	0	& Ololk; d ldk	14.02.28	Professional Services	3000	0	3000
0	0	0	0	0	0	& jk lgark	14.02.33	Subsidies	50	0	50
0	0	0	0	0	0	& npr	14.02.43	Suspense	157500	0	157500
0	0	0	0	0	0	& vU iHj	14.02.50	Other Charges	500	0	500
0	0	0	0	0	0	& eky xlvk	14.02.51	Motor Vehicles	45000	0	45000
0	0	0	0	0	0	& e'kujhvj; ndj.k	14.02.52	Machinery and Equipment	137485	0	137485
0	0	0	0	0	0	& e; fukkdk	14.02.53	Major Works	150000	0	150000
0	0	0	0	0	0	& ?v eQ djuk	14.02.64	Write off of losses	500	0	500
0	0	0	0	0	0	?y lgark	Total	Domestic Support	680000	0	680000
0	0	0	0	0	0	Hty lqkk vlkk	Total	Ground Water Survey, Exploration	720000	0	720000
						, o tlp		and Investigations			

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv	tkv	tkv	
ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total

						e[; 'lgke Hty	15	Development of Ground Water			
						l'kkkr , o dkt ty l p; u		Resources and Rain Water			
						dkrfadk		Harvesting in Major Cities			
0	0	0	0	0	0	0 & ?jy ;kk0;	15.00.11	Domestic Travel Expenses	50	0	50
0	0	0	0	0	0	0 & 0ldkf; d l dk	15.00.28	Professional Services	50	0	50
0	0	0	0	0	0	0 & vU iHk	15.00.50	Other Charges	300	0	300
0	0	0	0	0	0	0 & e'kuj hvjk	15.00.51	Motor Vehicles	100	0	100
0	0	0	0	0	0	0 & e'kuj hvjk; ndj.k	15.00.52	Machinery and Equipment	450	0	450
0	0	0	0	0	0	0 & e[; fuekkdk	15.00.53	Major Works	50	0	50
0	0	0	0	0	0	0 e[; 'lgke Hty	Total	Development of Ground Water	1000	0	1000
						l'kkkr , o dkt ty l p; u		Resources and Rain Water			
						dkrfadk		Harvesting in Major Cities			
641288	406956	700200	444300	1060300	444300	vLkk	Total	Investigations	1086600	453000	1539600
0	0	0	100	0	100	Hllr		Charged	0	100	100
641288	406956	700200	444200	1060300	444200	Lddr		Voted	1086600	452900	1539500
						vU 0; & y'kkk	02.800	Other Expenditure (Minor Head)			
						l'kkkr jk; kdhl g'rk	01	Scheme on assistance to			
						d fy, ;ktuk		drought affected states			
						dghl g'rk	01.01	External Support			
0	0	0	0	577	577	0 & e'kuj hvjk; ndj.k	01.01.52	Machinery and Equipment	0	0	0
0	0	0	0	577	577	0 dghl g'rk	Total	External Support	0	0	0
						?jy l g'rk	01.02	Domestic Support			
12579	0	14000	0	14000	14000	0 & ou	01.02.01	Salaries	0	0	0
15535	0	10000	0	10000	10000	0 & ?jy ;kk0;	01.02.11	Domestic Travel Expenses	0	0	0
44821	0	128500	0	142923	142923	0 & e[; fuekkdk	01.02.53	Major Works	0	0	0
72935	0	152500	0	166923	166923	0 ?jy l g'rk	Total	Domestic Support	0	0	0
72935	0	152500	0	167500	167500	0 l'kkkr jk; kdhl g'rk	Total	Scheme on assistance to	0	0	0
						d fy, ;ktuk		drought affected states			

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku				
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv		
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

						duh Hty ikkdj.k	02 Central Gound Water Authority				
0	0	0	0	2400	0	&oru	02.00.01	Salaries	2630	0	2630
0	0	0	0	10	0	&etjh	02.00.02	Wages	10	0	10
0	0	0	0	10	0	≤kf Hk	02.00.03	Overtime Allowance	10	0	10
0	0	0	0	350	0	&?jy ;kkQ;	02.00.11	Domestic Travel Expenses	500	0	500
0	0	0	0	0	0	&fonk;kkkQ;	02.00.12	Foreign Travel Expenses	0	0	0
0	0	0	0	1000	0	&dkky; Q;	02.00.13	Office Expenses	1000	0	1000
0	0	0	0	3159	0	&idkku	02.00.16	Publications	2850	0	2850
0	0	0	0	0	0	&fklku vj ipj	02.00.26	Advertising and Publicity	3000	0	3000
0	0	0	0	50	0	&Qoldk;d ldk	02.00.28	Professional Services	2000	0	2000
7974	0	13000	0	1421	0	&v'kku	02.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	&vU iHk	02.00.50	Other Charges	1000	0	1000
0	0	0	0	250	0	&ekj xkvk	02.00.51	Motor Vehicles	1000	0	1000
0	0	0	0	350	0	&ekjhvj; ndj.k	02.00.52	Machinery & Equipment	1000	0	1000
7974	0	13000	0	9000	0	duh Hty ikkdj.k	Total	Central Gound Water Authority	15000	0	15000
80909	0	165500	0	176500	0	vU Q;	Total	Other Expenditure	15000	0	15000
722197	406956	865700	444300	1236800	444300	Hkxr ty	Total	Ground Water	1101600	453000	1554600
0	0	0	100	0	100	Hkjr		Charged	0	100	100
722197	406956	865700	444200	1236800	444200	Ldr		Voted	1101600	452900	1554500
724107	406956	868300	444300	1240800	444300	eL; 'kk 202	Total	Major Head '2702'	1105100	453000	1558100
0	0	0	100	0	100	Hkjr		Charged	0	100	100
724107	406956	868300	444200	1240800	444200	Ldr		Voted	1105100	452900	1558000

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkr fad		atV vueku		I'kkkr vueku		atV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						deku {k fadk	2705	Command Area Development			
						& e[; 'kk		(Major Head)			
						vU O; & y?kkk	00.800	Other Expenditure (Minor Head)			
						if'kkkiB de	01	Training Courses			
12131	0	15000	0	15000	o & vU i'kk fud O;	01.00.20	Other Administrative Expenses	10500	0	10500	
12131	0	15000	0	15000	o if'kkkiB de	Total	Training Courses	10500	0	10500	
						deku {k fadk dk de dk	02	Studies regarding performances,			
						dk fu'iku] lkt d&v'kd		socio-economic objectives and			
						mn; vj niny'ok kd		achievements etc. of CADP			
						lcke v/;;u					
690	0	800	0	800	o & ?jy ;kk O;	02.00.11	Domestic Travel Expenses	400	0	400	
3999	0	4000	0	3000	o & dk ky; O;	02.00.13	Office Expenses	2500	0	2500	
46	0	500	0	500	o & idkku	02.00.16	Publications	0	0	0	
339	0	3000	0	3000	o & vU i'kk fud O;	02.00.20	Other Administrative Expenses	500	0	500	
6	0	6700	0	6700	o & O'ok d Tdk	02.00.28	Professional Services	4000	0	4000	
5080	0	15000	0	14000	o deku {k fadk dk de dk	Total	Studies regarding performances,	7400	0	7400	
						dk fu'iku] lkt d&v'kd		socio-economic objectives and			
						mn; vj niny'ok kd		achievements etc. of CADP			
						lcke v/;;u					
						deku {k fadk if;j;kt&	03	Evaluation studies of Command			
						ukvk dkey; ldu v/;;u		Area Development Projects			
0	0	200	0	200	o & ?jy ;kk O;	03.00.11	Domestic Travel Expenses	100	0	100	
0	0	100	0	100	o & vU i'kk fud O;	03.00.20	Other Administrative Expenses	100	0	100	
4369	0	14700	0	8080	o & O'ok d Tdk	03.00.28	Professional Services	11900	0	11900	
4369	0	15000	0	8380	o deku {k fadk if;j;kt&	Total	Evaluation studies of Command	12100	0	12100	
						ukvk dkey; ldu v/;;u		Area Development Projects			
						vul /ku r'kk fadk	04	Research and Development			
						dk de		Programme			
0	0	200	0	200	o & vU i'kk fud O;	04.00.20	Other Administrative Expenses	500	0	500	

No.86 Ministry of Water Resources						(In Thousands of Rupees)					
dkr fad		ctV vueku		l'kk'k vueku		ctV vueku					
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003					
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkM			
	ffkll		ffkll		ffkll		ffkll		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total
1946	0	1800	0	6000	0	d & l g r k v unku	04.00.31	Grants-in-aid	5000	0	5000
4468	0	2000	0	5420	0	d & v'kkk	04.00.32	Contributions	4500	0	4500
6414	0	4000	0	11620	0	vul'ku r'kk fadk	Total	Research and Development	10000	0	10000
						dk,de		Programme			
27994	0	49000	0	49000	0	vU Q;	Total	Other Expenditure	40000	0	40000
27994	0	49000	0	49000	0	e[; 'kk 205	Total	Major Head '2705'	40000	0	40000
						dk fu; r.kvj; ty fudk	2711	Flood Control and Drainage			
						e[; 'kk		(Major Head)			
						dk fu; r.k & nne[; 'kk	01	Flood Control (Sub Major Head)			
						vU Q; & y'kk	01.800	Other Expenditure (Minor Head)			
						duh ty vk'k	01	Central Water Commission			
0	135606	0	156334	0	149470	& oru	01.00.01	Salaries	0	149713	149713
0	305	0	580	0	628	& etrjh	01.00.02	Wages	0	650	650
0	64	0	85	0	85	& le; kif HR	01.00.03	Overtime Allowance	0	85	85
0	4765	0	5200	0	4789	& ?jy ; kko;	01.00.11	Domestic Travel Expenses	0	4850	4850
0	5066	0	4000	0	4000	& dk ky; Q;	01.00.13	Office Expenses	0	4000	4000
0	5189	0	6175	0	6387	& fdjk k egly vj; dj	01.00.14	Rent, Rates and Taxes	0	6287	6287
0	0	0	15	0	15	& vU i'kk fud Q;	01.00.20	Other Administrative Expenses	0	15	15
0	113789	0	126071	0	122763	& y'kd k	01.00.27	Minor Works	0	126020	126020
0	2219	0	3820	0	2800	& s'kj xlvk	01.00.51	Motor Vehicles	0	3000	3000
0	4409	0	6600	0	4600	& e'kuj hvj; ndj.k	01.00.52	Machinery and Equipment	0	4600	4600
0	271412	0	308880	0	295537	duh ty vk'k	Total	Central Water Commission	0	299220	299220
						ageir dM		05Brahmaputra Board			
174156	0	200000	0	200000	0	d & l g r k v unku	05.00.31	Grants-in-aid	0	0	0
174156	0	200000	0	200000	0	ageir dM	Total :	Brahmaputra Board	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfod		ctV vueku		l'kk'k vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						lip'g og i;ktu ifj;ktuk	06	Pancheswar Multi-purpose Project			
8778	0	13800	0	11100	0	&oru	06.00.01	Salaries	12000	0	12000
1772	0	4345	0	3600	0	& ?jy ;kkO;	06.00.11	Domestic Travel Expenses	4150	0	4150
0	0	75	0	30	0	& fonk;kkO;	06.00.12	Foreign Travel Expenses	30	0	30
2217	0	2820	0	2150	0	& dkky; O;	06.00.13	Office Expenses	2670	0	2670
30876	0	58610	0	51600	0	& y?kdk	06.00.27	Minor Works	28100	0	28100
1795	0	1500	0	2220	0	&ekj xk'vk	06.00.51	Motor Vehicles	2000	0	2000
2203	0	2350	0	1000	0	& e'kujhvj; ndj.k	06.00.52	Machinery and Equipment	1050	0	1050
47641	0	83500	0	71700		lip'g og i;ktu ifj;ktuk	Total	Pancheswar Multi-purpose Project	50000	0	50000
						l;Dr urhvklx	07	Joint River Commission			
						&ek'ktu l dy	07.01	Meghna Circle			
0	9238	0	12535	0	12113	&oru	07.01.01	Salaries	0	0	0
0	379	0	565	0	500	& ?jy ;kkO;	07.01.11	Domestic Travel Expenses	0	0	0
885	0	1250	0	1000	0	& dkky; O;	07.01.13	Office Expenses	0	0	0
662	0	680	0	480	0	& fdjkk' egly vj; dj	07.01.14	Rent, Rates and Taxes	0	0	0
13992	0	15500	0	15900	0	& y?kdk	07.01.27	Minor Works	0	0	0
1499	0	1900	0	1750	0	&ekj xk'vk	07.01.51	Motor Vehicles	0	0	0
357	0	1570	0	845	0	& e'kujhvj; ndj.k	07.01.52	Machinery and Equipment	0	0	0
17395	9617	20900	13100	19975	12613	&ek'ktu l dy	Total	Meghna Circle	0	0	0
17395	9617	20900	13100	19975	12613	l;Dr urhvklx	Total	Joint River Commission	0	0	0
						dk' idueku vj; prkuh	08	Payment to Govt. of Bhutan for			
						d'rk'g H'ku l'jdj		Maintenance of Flood			
						dk' H'rk		Forecasting & Warning Centres			
0	4210	0	4970	0	5000	&oru	08.00.01	Salaries	0	5400	5400
0	405	0	500	0	550	& ?jy ;kkO;	08.00.11	Domestic Travel Expenses	0	550	550
0	135	0	200	0	200	& dkky; O;	08.00.13	Office Expenses	0	200	200
0	623	0	750	0	1000	& y?kdk	08.00.27	Minor Works	0	1000	1000
0	295	0	400	0	400	& e'kujhvj; ndj.k	08.00.52	Machinery and Equipment	0	400	400

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfad		ctV vueku		l'kk'k vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	TKM
	ffk'u		ffk'u		ffk'u		ffk'u	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

0	5668	0	6820	0	7150	d' i' d'ueku v'k' pr'kuh	Total	Payment to Govt. of Bhutan for	0	7550	7550
						d'ur'k'g' H'ku l'jd'k		Maintenance of Flood			
						dk' H'k'rk'u		Forecasting & Warning Centres			
						ekul r'h'rk'fyd ug		09Manas Teesta Link Canal			
0	0	0	0	0	0	&oru	09.00.01	Salaries	0	0	0
0	0	0	0	0	0	& ?jy ; k'k'Q;	09.00.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& dk'ky; Q;	09.00.13	Office Expenses	0	0	0
28	0	50	0	35	0	& fd'jk'k' egly v'k' dj	09.00.14	Rent, Rates and Taxes	0	0	0
3274	0	4300	0	3865	0	& y'k'dk	09.00.27	Minor Works	0	0	0
212	0	450	0	500	0	& e'kuj hv'k' ndj.k	09.00.52	Machinery and Equipment	0	0	0
3514	0	4800	0	4400	0	ekul r'h'rk'fyd ug	Total	Manas Teesta Link Canal	0	0	0
						ty f'k'ku i'f';ktuk		10Hydrology Project			
						dghlg'rk	10.01	External Support			
8684	0	5217	0	5214	0	&oru	10.01.01	Salaries	5000	0	5000
1650	0	2481	0	1550	0	& ?jy ; k'k'Q;	10.01.11	Domestic Travel Expenses	1500	0	1500
0	0	0	0	0	0	& f'nk'; k'k'Q;	10.01.12	Foreign Travel Expenses	0	0	0
3032	0	3345	0	2140	0	& dk'ky; Q;	10.01.13	Office Expenses	2800	0	2800
0	0	461	0	560	0	& fd'jk'k' egly v'k' dj	10.01.14	Rent, Rates and Taxes	0	0	0
1440	0	1507	0	800	0	& v'U i'kk'fud Q;	10.01.20	Other Administrative Expenses	1000	0	1000
106608	0	101294	0	85648	0	& y'k'dk	10.01.27	Minor Works	21500	0	21500
4929	0	5252	0	3868	0	&ek'j x'k'v'k	10.01.51	Motor Vehicles	2100	0	2100
21283	0	29443	0	45944	0	& e'kuj hv'k' ndj.k	10.01.52	Machinery and Equipment	27100	0	27100
147626	0	149000	0	145724	0	dghlg'rk	Total	External Support	61000	0	61000
						?jy l'g'rk	10.02	Domestic Support			
1597	0	5217	0	5213	0	&oru	10.02.01	Salaries	5000	0	5000
58	0	0	0	0	0	& ?jy ; k'k'Q;	10.02.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& f'nk'; k'k'Q;	10.02.12	Foreign Travel Expenses	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfad		ctV vueku		l'kkkr vueku						
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv		
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total

1304	0	3345	0	2140	0	& dk ky; O;	10.02.13	Office Expenses	2800	0	2800
0	0	115	0	140	0	& fdjk kj egly vj; dj	10.02.14	Rent, Rates and Taxes	0	0	0
133	0	0	0	0	0	& vU i'kk fud O;	10.02.20	Other Administrative Expenses	0	0	0
6127	0	24724	0	21412	0	& y'kd k	10.02.27	Minor Works	5400	0	5400
909	0	513	0	967	0	& e'kv xlvk	10.02.51	Motor Vehicles	500	0	500
4204	0	3286	0	5104	0	& e'kv hvj; ndj.k	10.02.52	Machinery & Equipment	6300	0	6300
14332	0	37200	0	34976	0	ky l g r k	Total	Domestic Support	20000	0	20000
161958	0	186200	0	180700	0	ty fcku i j; ktuk	Total	Hydrology Project	81000	0	81000
						ixykvk d k i j; ktuk		11	Pagladia Dam Project		
248200	0	270000	0	175000	0	& l g r k v u n k u	11.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	& e l; f u e k k d k	11.00.53	Major Works	0	0	0
248200	0	270000	0	175000	0	ixykvk d k i j; ktuk	Total	Pagladia Dam Project	0	0	0
						dk h n p d k d k l d k k		13	Survey and Investigation of Kosi		
						v j; v l o k k			High Dam		
0	0	2000	0	1000	0	& ky ; k k O;	13.00.11	Domestic Travel Expenses	1000	0	1000
0	0	4000	0	2000	0	& f o n k ; k k O;	13.00.12	Foreign Travel Expenses	400	0	400
0	0	4000	0	2000	0	& v U i H g	13.00.50	Other Charges	8600	0	8600
0	0	0	0	0	0	& e'kv hvj; ndj.k	13.00.52	Machinery & Equipment	0	0	0
0	0	10000	0	5000	0	dk h n p d k d k l d k k	Total	Survey and Investigation of Kosi	10000	0	10000
						v j; v l o k k			High Dam		
						g k x ty f u d k ; ktuk		14	Harrange Drainage Scheme		
42900	0	18500	0	18500	0	& l g r k v u n k u	14.00.31	Grants-in-Aid	0	0	0
42900	0	18500	0	18500	0	g k x ty f u d k ; ktuk	Total	Harrange Drainage Scheme	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkr fad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						rhrkty fdr ifj;ktuk	22	Investigation for Teesta Hydel			
						jxlm ifj;ktuk 2,04 rfk		Project, Rangit Project II & IV			
						ekul & hrklid d dkr		and Manas Teesta Link			
						lid d dkr vlkk					
0	0	0	0	0	0	&oru	22.00.01	Salaries	900	0	900
0	0	0	0	0	0	& j;ky ;kkQ;	22.00.11	Domestic Travel Expenses	200	0	200
0	0	0	0	0	0	& dky; Q;	22.00.13	Office Expenses	100	0	100
0	0	0	0	0	0	& fdjk k egly vj dj	22.00.14	Rent, Rates and Taxes	50	0	50
0	0	0	0	0	0	& ykdk	22.00.27	Minor Works	23600	0	23600
0	0	0	0	0	0	& sly xlvk	22.00.51	Motor Vehicles	3000	0	3000
0	0	0	0	0	0	& e'kuj hvj ndj.k	22.00.52	Machinery & Equipment	2850	0	2850
0	0	0	0	0	0	rhrkty fdr ifj;ktuk	Total	Investigation for Teesta Hydel	30700	0	30700
						jxlm ifj;ktuk 2,04 rfk		Project, Rangit Project II & IV			
						ekul & hrklid d dkr		and Manas Teesta Link			
						lid d dkr vlkk					
						vU ;ktuk	02	Other Schemes			
						ageir vj gd cfu e	02.03	Strengthening & Modernisation			
						dk idueku ,oty		of F. F. and Hydrological			
						dkud i{kkuvad dk		Observation Network in			
						lnaj.kvj vkkudaj.k		Brahmaputra and Barak Basin.			
0	0	0	0	0	0	&oru	02.03.01	Salaries	0	13430	13430
0	0	0	0	0	0	& j;ky ;kkQ;	02.03.11	Domestic Travel Expenses	0	500	500
0	0	0	0	0	0	& dky; Q;	02.03.13	Office Expenses	900	0	900
0	0	0	0	0	0	& fdjk k egly vj dj	02.03.14	Rent, Rates and Taxes	500	0	500
4029	0	4600	0	4600	0	& ykdk	02.03.27	Minor Works	20900	0	20900
0	0	200	0	0	0	& sly xlvk	02.03.51	Motor Vehicles	1700	0	1700
1883	0	2200	0	2200	0	& e'kuj hvj ndj.k	02.03.52	Machinery and Equipment	3500	0	3500

No.86 Ministry of Water Resources						(In Thousands of Rupees)			
d&rfad		d&v vuetu		I'k&rk vuetu		d&v vuetu			
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003			
vk&ktuk	vk&ktuk	vk&ktuk	vk&ktuk	vk&ktuk	vk&ktuk	vk&ktuk	vk&ktuk	tk&v	
ff&kl		ff&kl		ff&kl		ff&kl			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	

5912	0	7000	0	6800	0	ag&ir vk& gj d&fl u e	Total	Strengthening & Modernisation	27500	13930	41430
						d& iduetu , o ty		of F. F. and Hydrological			
						d&ktud i&kk&u&ad dk		Observation Network in			
						I n&dj .kv&j vk&ktud&aj .k		Brahmaputra Basin.			
						>ye d&fl u e ty o&ktud	02.05	Hydrological Observations and			
						i&kk&vj& d& iduetu		Forecasting in Jhelum Basin			
1190	0	1500	0	1500	0	&oru	02.05.01	Salaries	0	0	0
103	0	150	0	125	0	& j&y ;kk&0;	02.05.11	Domestic Travel Expenses	0	0	0
76	0	180	0	180	0	& d&k&y ; 0;	02.05.13	Office Expenses	0	0	0
888	0	1260	0	900	0	& y&kd&	02.05.27	Minor Works	0	0	0
262	0	380	0	300	0	&ek&j x&rv&k	02.05.51	Motor Vehicles	0	0	0
38	0	330	0	100	0	& e'k&uj hv&j& n&dj .k	02.05.52	Machinery and Equipment	0	0	0
2557	0	3800	0	3105	0	>ye d&fl u e ty o&ktud	Total	Hydrological Observations and	0	0	0
						i&kk&vj& d& iduetu		Forecasting in Jhelum Basin			
						H&j&r vk& uil&y dh&l&h	02.06	Flood Forecasting on rivers			
						u&n ;kij d& iduetu		common to India and Nepal			
593	0	800	0	460	0	&oru	02.06.01	Salaries	800	0	800
300	0	900	0	210	0	& y&kd&	02.06.27	Minor Works	1175	0	1175
2	0	800	0	350	0	& e'k&uj hv&j& n&dj .k	02.06.52	Machinery and Equipment	1025	0	1025
895	0	2500	0	1020	0	H&j&r vk& uil&y dh&l&h	Total	Flood Forecasting on rivers	3000	0	3000
						u&n ;kij d& iduetu		common to India and Nepal			
						r&hr&k i&j ;ktuk	02.10	Teesta Project			
600	0	900	0	590	0	&oru	02.10.01	Salaries	0	0	0
190	0	200	0	200	0	& j&y ;kk&0;	02.10.11	Domestic Travel Expenses	0	0	0
29	0	60	0	60	0	& d&k&y ; 0;	02.10.13	Office Expenses	0	0	0
14550	0	12870	0	13300	0	& y&kd&	02.10.27	Minor Works	0	0	0
1724	0	1870	0	1900	0	&ek&j x&rv&k	02.10.51	Motor Vehicles	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfod		d'V v'ueku		I'k'k'k' v'ueku		d'V v'ueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
v'k'k'uk	v'k'k'uk	v'k'k'uk	v'k'k'uk	v'k'k'uk	v'k'k'uk	v'k'k'uk	v'k'k'uk	tk'v
	ff'k'u		ff'k'u		ff'k'u		ff'k'u	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

1372	0	1200	0	1050	d & e'kuj hv'lj; n'ndj .k	02.10.52	Machinery and Equipment	0	0	0
18465	0	17100	0	17100	d'rhrk i'f; ;k'uk	Total	Teesta Project	0	0	0
					oxyk'k'v'lj; i'N' h'n'k	02.13	Joint Observation on rivers			
					d I'k'k' l'k' huf'n; k'ij		common to Bangladesh and			
					I; D' i'k'k		neighbouring Countries			
0	0	0	0	0	d'f'ank; k'k'Q;	02.13.12	Foreign Travel Expenses	3000	0	3000
4404	0	10000	0	5000	d & v'k'ku	02.13.32	Contributions	37000	0	37000
4404	0	10000	0	5000	d oxyk'k'v'lj; i'N' h'n'k	Total	Joint Observation on rivers	40000	0	40000
					d I'k'k' l'k' huf'n; k'ij		common to Bangladesh and			
					I; D' i'k'k		neighbouring Countries			
					d'k' hv'lj; x'N' i'f; ;k'uk'v'k	02.14	Maintenance of Flood Protection			
					dh'd' l'j' {k'd'k'k'd'k		works of Kosi & Gandak Projects			
					j'j'k'ko					
47743	0	37100	0	39100	d & v'k'ku	02.14.32	Contributions	40000	0	40000
47743	0	37100	0	39100	d'k' hv'lj; x'N' i'f; ;k'uk'v'k	Total	Maintenance of Flood Protection	40000	0	40000
					dh'd' l'j' {k'd'k'k'd'k		works of Kosi & Gandak Projects			
					j'j'k'ko					
					H'j' e'v'u' dg' l'puk	02.15.	Establishment & Modernisation			
					l'fg' d'e' i'd'ueku l'puk		of Flood Forecasting Network in			
					u'v'ad' dh'l'k'uk, o		India including inflow forecasts			
					v'k'k'ud'raj .k					
0	0	0	0	0	d & ru	02.15.01	Salaries	1600	0	1600
0	0	340	0	292	d'j'y ; k'k'Q;	02.15.11	Domestic Travel Expenses	442	0	442
0	0	620	0	680	d'k'k'y; Q;	02.15.13	Office Expenses	880	0	880
0	0	270	0	215	d'f'j'k'k' eg'ly v'j' dj	02.15.14	Rent, Rates and Taxes	265	0	265
0	0	22200	0	16655	d'y'k'd'k	02.15.27	Minor Works	18055	0	18055
0	0	470	0	360	d'ek'y' x'k'v'k	02.15.51	Motor Vehicles	760	0	760

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
0	0	17300	0	11798		02.15.52	Machinery and Equipment	11998	0	11998
0	0	41200	0	30000		Total	Establishment & Modernisation	34000	0	34000
							of Flood Forecasting Network in			
							India including inflow forecasts			
						02.16	Improvement of Drainage in Mokama			
							Group of Tals in the Kuii-Arohar			
							River System in Ganga River System			
0	0	10000	0	23900		02.16.27	Minor Works	1000	0	1000
0	0	10000	0	23900		Total	Improvement of Drainage in Mokama			
							Group of Tals in the Kuii-Arohar	1000	0	1000
							River System in Ganga River System			
79976	0	128700	0	126025		Total	Other Schemes	145500	13930	159430
							04 Ganga Flood Control Commission			
						04.01	Head Quarters			
12415	0	13210	0	13425		04.01.01	Salaries	14000	0	14000
10	0	10	0	10		04.01.03	Overtime Allowance	10	0	10
1458	0	870	0	1500		04.01.11	Domestic Travel Expenses	1000	0	1000
0	0	202	0	200		04.01.12	Foreign Travel Expenses	200	0	200
837	0	820	0	1000		04.01.13	Office Expenses	900	0	900
2656	0	3468	0	2680		04.01.27	Minor Works	3795	0	3795
1286	0	2320	0	1685		04.01.52	Machinery and Equipment	3095	0	3095
18662	0	20900	0	20500		Total	Head Quarters	23000	0	23000
18662	0	20900	0	20500		Total	Ganga Flood Control Commission	23000	0	23000
820154**	286697	943500	328800	821800	315300	Total	Other Expenditure	340200	320700	660900

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

820154**	286697	943500	328800	821800	315300	Total	Major Head '2711'	340200	320700	660900
**Includes actuals for 2000-01 (in thousands of Rupees) in respect of the following schemes:-										
3940	Modernisation of existing FF activities in respect of HO & FFO (North East).									
4177	Estt./Strengthening of FF and Warning in Krishna and Godavari Basin.									
3324	Estt./Strengthening of FF and Warning in Mahanadi and coastal rivers in Andhra Pradesh and Orissa.									
4578	Establishing FF Stations in rivers other than Krishna and Mahanadi Basins									
8541	Modernisation of Flood Forecasting Network in India									
1192	Establishment of new FF Stations including inflow forecasts									
						3075	Other Transport Services			
							(Major Head)			
						01	River Training Works			
							(Sub Major Head)			
						01.201	Farakka Projects (Minor Head)			
						01	Jangipur Barrage			
0	3298	0	4380	0	4270	01.00.01	Salaries	0	4355	4355
0	41	0	75	0	64	01.00.11	Domestic Travel Expenses	0	64	64
0	17	0	40	0	45	01.00.13	Office Expenses	0	45	45
0	8870	0	10700	0	9790	01.00.27	Minor Works	0	10790	10790
0	222	0	270	0	222	01.00.43	Suspense	0	250	250
0	712	0	870	0	678	01.00.52	Machinery and Equipment	0	750	750
0	13160	0	16335	0	15069	Total	Jangipur Barrage	0	16254	16254
							02	Feeder Canal		
0	9048	0	10500	0	8300	02.00.01	Salaries	0	9500	9500
0	79	0	110	0	99	02.00.11	Domestic Travel Expenses	0	100	100
0	113	0	125	0	100	02.00.13	Office Expenses	0	100	100
0	14083	0	15030	0	16080	02.00.27	Minor Works	0	16080	16080
0	0	0	15	0	13	02.00.52	Machinery and Equipment	0	10	10
0	23323	0	25780	0	24592	Total	Feeder Canal	0	25790	25790

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfad		d'V v'ueku		l'kk'k v'ueku		d'V v'ueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv
	ffk'u		ffk'u		ffk'u		ffk'u	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						Q Ddk g'kt		03 Farakka Barrage			
0	57182	0	66680	0	60000	& ou	03.00.01	Salaries	0	61517	61517
								Major Head 3075 contd.			
0	0	0	0	0	0	& et'gh	03.00.02	Wages	0	0	0
0	6	0	7	0	7	& l'e; k'f H'R	03.00.03	Overtime Allowance	0	7	7
0	405	0	550	0	540	& ?jy ; k'k Q;	03.00.11	Domestic Travel Expenses	0	540	540
0	950	0	1161	0	945	& d'k ky; Q;	03.00.13	Office Expenses	0	945	945
0	79	0	150	0	150	& f'dj k'k egly v'k dj	03.00.14	Rent, Rates and Taxes	0	150	150
0	40331	0	41535	0	44840	& y'k d'k	03.00.27	Minor Works	0	44840	44840
0	60303	0	62422	0	62422	& Q'ol k'; d' l' d'k	03.00.28	Professional Services	0	62422	62422
0	2448	0	4130	0	3250	& n'p'r	03.00.43	Suspense	0	3250	3250
0	487	0	800	0	550	& v'U i' H'g	03.00.50	Other Charges	0	550	550
0	4577	0	5150	0	4635	& e' k'uj hv'k; n'ndj .k	03.00.52	Machinery and Equipment	0	4635	4635
0	166768	0	182585	0	177339	Q Ddk g'kt	Total	Farakka Barrage	0	178856	178856
0	203251	0	224700	0	217000	urhi f'kk'k d'k	Total	River Training Works	0	220900	220900
0	203251	0	224700	0	217000	e[; 'kk 3075	Total	Major Head '3075'	0	220900	220900
						j'k; l'jd'k d'k v'uku	3601	Grants-in-aid to State Govts.			
						l'g'r k'e[; 'kk		(Major Head)			
						xj vk'ktuk v'uku	01	Non-Plan Grants			
						nne[; 'kk		(Sub Major Head)			
						agn fl p'bxj d'k k't; d-	01.752	Major Irrigation (Non-Commer-			
						l'ryt ; eukfyd ug		cial) Sutlej Yamuna Link Canal			
						ifj; k'ul'g' k'kk		Project (Minor Head)			
						l'ryt ; eukfyd ug ifj; k'ul	01	Sutlej Yamuna Link Canal Project			
0	0	0	80000	0	80000	& l'g'r k'v'uku	01.00.31	Grants-in-aid	0	80000	80000
0	0	0	80000	0	80000	l'ryt ; eukfyd ug ifj; k'ul	Total	Sutlej Yamuna Link Canal Project	0	80000	80000
0	0	0	80000	0	80000	xj vk'ktuk v'uku	Total	Non-Plan Grants	0	80000	80000

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfod		ctV vueku		I'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						durh ; ktukr ; ktukv	03	Grants for Central Plan schemes			
						d fy, vuru&ne[; 'kk		(Sub Major Head)			
						Irg ty & vU vuru	03.478	Surface Water - Other Grants			
						y?kkk		(Minor Head)			
						y?k fl pb I k[; dh		01 Rationalisation of Minor			
						; fDrj .k		Irrigation Statistics			
47300	0	64900	0	65500	0	& I g r k vuru	01.00.31	Grants-in-aid	0	0	0
47300	0	64900	0	65500	0	y?k fl pb I k[; dh	Total	Rationalisation of Minor	0	0	0
						; fDrj .k		Irrigation Statistics			
						y?k fl pb i fj ; ktukvkd	02	Participatory Irrigation Scheme for			
						i ucl vj iduku d fy,		Rehabilitation and Management			
						I g h r k fl pb l d r e		of Minor Irrigation Projects			
0	0	100	0	0	0	& I g r k vuru	02.00.31	Grants-in-aid	0	0	0
0	0	100	0	0	0	y?k fl pb i fj ; ktukvkd	Total	Participatory Irrigation Scheme for	0	0	0
						i ucl vj iduku d fy,		Rehabilitation and Management			
						I g h r k fl pb l d r e		of Minor Irrigation Projects			
47300	0	65000	0	65500	0	Irg ty & vU vuru	Total	Surface Water - Other Grants	0	0	0
						dk fu; r. k & vU vuru	03.786	Flood Control-Other Grants			
						y?kkk		(Minor Head)			
						xxkcf u j k[; ke I d v &		01 Critical Anti-erosion works in			
						dk y hu d v d g k h dk		Ganga Basin States			
200000	0	200000	0	257700	0	& I g r k vuru	01.00.31	Grants-in-aid	0	0	0
200000	0	200000	0	257700	0	xxkcf u j k[; ke I d v &	Total	Critical Anti-erosion works in	0	0	0
						dk y hu d v d g k h dk		Ganga Basin States			
						dk i f Q x dk de		02 Flood Proofing Programmes			
10000		10000	0	5000	0	& I g r k vuru	02.00.31	Grants-in-aid	0	0	0
10000		10000	0	5000	0	dk i f Q x dk de	Total	Flood Proofing Programmes	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						05	Flood control in Brahmaputra Valley			
0	0	250000	0	250000		05.00.31	Grants-in-aid	0	0	0
0	0	250000	0	250000		Total	Flood control in Brahmaputra Valley	0	0	0
						08	Extension of embankments on			
							Lalbakeya, Kamla, Bagmati and			
							Khando Rivers			
10000	0	30000	0	20000		08.00.31	Grants-in-aid	50000	0	50000
10000	0	30000	0	20000		Total :	Extension of embankments on	50000	0	50000
							Lalbakeya, Kamla, Bagmati and			
							Khando Rivers			
						09	Critical anti-erosion works in			
							Coastal and other than Ganga			
							Basin States			
0	0	20000	0	20000		09.00.31	Grants-in-aid	0	0	0
0	0	20000	0	20000		Total	Critical anti-erosion works in	0	0	0
							Coastal and other than Ganga			
							Basin States			
						11	New Schemes for Majuli Island			
							in Assam, Dihang Project, etc.			
0	0	0	0	0		11.00.31	Grants-in-aid	5000	0	5000
0	0	0	0	0		Total	New Schemes for Majuli Island	5000	0	5000
							in Assam, Dihang Project, etc.			
220000	0	510000	0	552700		Total	Flood Control-Other Grants	55000	0	55000
267300	0	575000	0	618200		Total	Grants for Central Plan Schemes	55000	0	55000

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkr fad		atV vuku		l'kkkr vuku		atV vuku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						duh jk ik kkr ; ktuk r	04	Grants for Centrally Sponsored			
						d fy, vunku & ykkk		Plan Schemes (Sub Major Head)			
						lrghty & vU vunku	04.478	Surface Water - Other Grants			
						ykkk		(Minor Head)			
						ykr fl pb l k ; dh	04	Rationalisation of Minor Irrigation			
						; fd dj .k		Statistics			
0	0	0	0	0	0	& l g r k v unku	04.00.31	Grants-in-aid	74500	0	74500
0	0	0	0	0	0	ykr fl pb l k ; dh	Total	Rationalisation of Minor Irrigation	74500	0	74500
						; fd dj .k		Statistics			
						lrghty & vU vunku	Total	Surface Water - Other Grants	74500	0	74500
						Hty & vU vunku	04.479	Ground Water - Other Grants			
						ykkk		(Minor Head)			
						idh jk ; ke Hty l l kku	03	Investigation and Development			
						dkv l k k v j ; fadk		of Ground Water Resources in			
						vunku		Eastern States			
0	0	0	0	0	0	& l g r k v unku	03.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	idh jk ; ke Hty l l kku	Total	Investigation and Development	0	0	0
						dkv l k k v j ; fadk		of Ground Water Resources in			
						vunku		Eastern States			
0	0	0	0	0	0	Hty & vU vunku	Total	Ground Water - Other Grants	0	0	0
						deku {k fadk & vU	04.528	Command Area Development			
						vunku & ykkk		Other Grants (Minor Head)			
						deku {k fadk	01	Command Area Development			
1421531	0	1822900	0	1106300	0	& l g r k v unku	01.00.31	Grants-in-aid	1980000	0	1980000
1421531	0	1822900	0	1106300	0	deku {k fadk	Total :	Command Area Development	1980000	0	1980000
1421531	0	1822900	0	1106300	0	deku {k fadk & vU	Total	Command Area Development -	1980000	0	1980000
						vunku & ykkk		Other Grants			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfod		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk,ktuk	vk,ktuk	vk,ktuk	vk,ktuk	vk,ktuk	vk,ktuk	vk,ktuk	vk,ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						dk fu; r.k & vU vunku	04.786	Flood Control - Other Grants			
						y?kkk		(Minor Head)			
						ageir vk gd ?khe		01 Flood Control in Brahmaputra			
						dk fu; r.k		and Barak Valley			
0	0	0	0	0	0	& l g; rkvunku	01.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	ageir vk gd ?khe		Total Flood Control in Brahmaputra	0	0	0
						dk fu; r.k		and Barak Valley			
						dk i fQx dk de		02 Flood Proofing Programme			
0	0	0	0	0	0	& l g; rkvunku	02.00.31	Grants-in-aid	15000	0	15000
0	0	0	0	0	0	dk i fQx dk de		Total Flood Proofing Programme	15000	0	15000
						xxkafi u jkt; ke l dv		03 Critical Anti-erosion Works in			
						dkyhu dVag kkhdk		Ganga Basin States			
0	0	0	0	0	0	& l g; rkvunku	03.00.31	Grants-in-aid	230000	0	230000
0	0	0	0	0	0	xxkafi u jkt; ke l dv		Total Critical Anti-erosion Works in	230000	0	230000
						dkyhu dVag kkhdk		Ganga Basin States			
						rVh rfkxxkafi u jkt; k		04 Critical Anti-erosion Works in			
						d vrfjDr vU jkt; ke		Coastal and other than Ganga			
						xHj dVg kkhdk		Basin States			
0	0	0	0	0	0	& l g; rkvunku	04.00.01	Grants-in-aid	20000	0	20000
0	0	0	0	0	0	rVh rfkxxkafi u jkt; k		Total Critical Anti-erosion Works in	20000	0	20000
						d vrfjDr vU jkt; ke		Coastal and other than Ganga			
						xHj dVg kkhdk		Basin States			
0	0	0	0	0	0	dk fu; r.k & vU vunku		Total Flood Control - Other Grants	265000	0	265000
1421531	0	1822900	0	1106300	0	dHj jkik ktr ; ktuxr		Total Grants for Centrally Sponsored	2319500	0	2319500
						ldrek d fy, vunku		Plan Schemes			
1688831	0	2397900	80000	1724500	80000	e[; 'kk		Total Major Head (3601)	2374500	80000	2454500

No.86 Ministry of Water Resources						(In Thousands of Rupees)				
dkrfod		ctV vueku		l'kkkr vueku		ctV vueku				
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003				
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv		
	ffku		ffku		ffku		ffku			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	

						l'kkkr; {kkdk l'grrk	3602	Grants-in-aid to Union Territory			
						vunku & e[; 'kk		Governments (Major Head)			
						dun; ktukr; ktuk/k	03	Grants for Central Plan Schemes			
						d fy, vunku&ne[; 'kk		(Sub Major Head)			
						lrghty & vU vunku	03.478	Surface Water - Other Grants			
						y'kkk		(Minor Head)			
						y'k fl pb l'k[; dhdk	01	Rationalisation of Minor			
						; fDr; Dr' cukuk		Irrigation Statistics.			
75	0	2500	0	500	0	& l'grrkvunku	01.00.31	Grants-in-aid	0	0	0
75	0	2500	0	500	0	y'k fl pb l'k[; dhdk	Total	Rationalisation of Minor	0	0	0
						; fDr; Dr' cukuk		Irrigation Statistics.			
75	0	2500	0	500	0	lrghty & vU vunku	Total	Surface Water - Other Grants	0	0	0
						dun; jkik; ktr; ktukr	04	Grants for Centrally Sponsored			
						d fy, vunku&y'kkk		Plan Schemes (Sub Major Head)			
						lrghty & vU vunku	04.478	Surface Water - Other Grants			
						y'kkk		(Minor Head)			
						y'k fl pb l'k[; dhdk	01	Rationalisation of Minor			
						; Dr; Dr' cukuk		Irrigation Statistics			
0	0	0	0	0	0	& l'grrkvunku	01.00.31	Grants-in-aid	2000	0	2000
0	0	0	0	0	0	y'k fl pb l'k[; dhdk	Total	Rationalisation of Minor	2000	0	2000
						; Dr; Dr' cukuk		Irrigation Statistics			
0	0	0	0	0	0	lrghty & vU vunku	Total	Surface Water - Other Grants	2000	0	2000
75	0	2500	0	500	0	e[; 'kk	Total	Major Head (3602)	2000	0	2000
3631116	1915001	4782600	2238400	4310000	2174300	j'kto Hx	Total	Revenue Section	5233000	2221900	7454900
0	0	0	200	0	100	H'f'r		Charged	0	200	200
3631116	1915001	4782600	2238200	4310000	2174200	L'dr		Voted	5233000	2221700	7454700

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
d'rfod		ctV vueku		l'kk'k vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						ithkk	Capital Section				
						-					
						agn r'fke;/e flpb ij	4701	Capital Outlay on Major and			
						ithifQ; &e[; 'kk		Medium Irrigation (Major Head)			
						l'kk'k & nny'kkk	80	General (Sub Major Head)			
						vul'ku & y'kkk	80.004	Research (Minor Head)			
						duh ty, ofdr	01	Central Water and Power			
						vul'ku duh		Research Station			
14582	0	30100	0	28000	0	&e'kujhv'j; ndj.k	01.00.52	Machinery and Equipment	40000	0	40000
11679	0	14300	0	12000	0	&e[; f'ekkd'k	01.00.53	Major Works	7000	0	7000
26261	0	44400	0	40000	0	duh ty, ofdr	Total	Central Water and Power	47000	0	47000
						vul'ku duh		Research Station			
						duh erk, o l'ekh	02	Central Soil and Materials			
						vul'ku duh		Research Station			
0	0	0	0	0	0	&e'kujhv'j; ndj.k	02.00.52	Machinery and Equipment	0	0	0
7000	0	3000	0	0	0	&e[; f'ekkd'k	02.00.53	Major Works	0	0	0
7000	0	3000	0	0	0	duh erk, o l'ekh	Total	Central Soil and Materials	0	0	0
						vul'ku duh		Research Station			
33261	0	47400	0	40000	0	vul'ku	Total	Research	47000	0	47000
						vU Q; & y'kkk	80.800	Other Expenditure (Minor Head)			
						duh ty vk'k	02	Central Water Commission			
						dk'k; kd fy, bejr	02.01	Building for Offices			
0	0	0	0	0	0	&e[; f'ekkd'k	02.01.53	Major Works	0	0	0
0	0	0	0	0	0	duh ty vk'k	Total	Central Water Commission	0	0	0
						vij ; eukurhdM	03	Upper Yamuna River Board			
0	0	0	6800	0	700	&e[; f'ekkd'k	03.00.53	Major Works	0	8400	8400
0	0	0	6800	0	700	vij ; eukurhdM	Total	Upper Yamuna River Board	0	8400	8400
						vU Q;	Total	Other Expenditure	0	8400	8400

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfud		ctV vueku		l'kk'k vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkM
	ffkU		ffkU		ffkU		ffkU	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						l'ktfud {k o vU	03.190	Investment in Public Sector and			
						nideke fud'k		other Undertakings			
						ty ,o fdr ijle'lh		01Water and Power Consultancy			
						ldk Hkr e; krr		Services (India) Limited			
0	0	0	0	0	0	& fud'k	01.00.54	Investments	0	0	0
33261	0	47400	6800	40000	700	e[; 'kk	Total	Major Head (4701)	47000	8400	55400
						y'kflpb ij itxr	4702	Capital Outlay on Minor Irrigation			
						ifQ; &e[; 'kk		(Major Head)			
						Hfexr ty & y'kkk	00.102	Ground Water (Minor Head)			
						durh Hie ty dM		01Central Ground Water Board			
						dk'k; kd fy, b'jr	01.01	Building for Offices			
5608	0	30000	0	35000	0	& e[; f'ekkd'k	01.01.53	Major Works	30000	0	30000
5608	0	30000	0	35000	0	e[; 'kk	Total	Major Head (4702)	30000	0	30000
						dk' fu; r. k'ifj; ktukvkj	4711	Capital outlay on Flood Control			
						itxr ifQ; &e[; 'kk		Projects (Major Head)			
						dk' fu; r. k'ne[; 'kk		01Flood Control (Sub Major Head)			
						vU Q; & y'k'kk	01.800	Other Expenditure (Minor Head)			
						durh ty vk'k		06Central Water Commission			
						dk'k; kd fy, b'jr	06.01	Building for Offices			
20005	0	35000	0	35000	0	& e[; f'ekkd'k	06.01.53	Major Works	30000	0	30000
20005	0	35000	0	35000	0	dk'k; kd fy, b'jr	Total	Building for Offices	30000	0	30000
						e[; 'kk	Total	Major Head - 4711	30000	0	30000
						vU ifogu l'vkij	5075	Capital Outlay on other			
						itxr Q; & e[; 'kk		Transport Services (Major Head)			

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkk vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						urhf; r. k dk					
						nie[; 'kk					
						Q Dk i f ; ktuk y ; kkk	01.201				
						Q Dk g kt					
57871	0	65000	0	57500	0	& oru	03.00.01	Salaries	55000	0	55000
9	0	10	0	10	0	& le; kf HR	03.00.03	Overtime Allowance	10	0	10
971	0	1200	0	1200	0	& j; y ; k k Q ;	03.00.11	Domestic Travel Expenses	1300	0	1300
1004	0	1200	0	1200	0	& dk y ; Q ;	03.00.13	Office Expenses	1200	0	1200
12	0	50	0	50	0	& vU i' kkl fud Q ;	03.00.20	Other Administrative Expenses	50	0	50
8725	0	9500	0	5000	0	& npr	03.00.43	Suspense	12000	0	12000
797	0	10150	0	2200	0	& vU i Hk	03.00.50	Other Charges	5300	0	5300
407	0	10000	0	2000	0	Hmjr		Charged	5000	0	5000
390	0	150	0	200	0	Ldar		Voted	300	0	300
116037	0	127890	0	132840	0	& e[; fuekk dk	03.00.53	Major Works	175140	0	175140
0	0	0	0	0	0	vU Q ;	03.00.60	Other Capital Expenditure	0	0	0
185426	0	215000	0	200000	0	Q Dk g kt	Total	Farakka Barrage	250000	0	250000
407	0	10000	0	2000	0	Hmjr		Charged	5000	0	5000
185019	0	205000	0	198000	0	Ldar		Voted	245000	0	245000
						vU & nie[; 'kk		60Others (Sub Major Head)			
						vU Q ; & y ; kkk	60.800	Other Expenditure (Minor Head)			
						dVafj ktk dk		05Anti-erosion Works			
0	0	0	0	0	0	& e[; fuekk dk	05.00.53	Major Works	20000	0	20000
0	0	0	0	0	0	dVafj ktk dk	Total	Anti-erosion Works	20000	0	20000
0	0	0	0	0	0	vU Q ;	Total	Other Expenditure	20000	0	20000
185426	0	215000	0	200000	0	e[; 'kk	Total	Major Head (5075)	270000	0	270000
407	0	10000	0	2000	0	Hmjr		Charged	5000	0	5000
185019	0	205000	0	198000	0	Ldar		Voted	265000	0	265000

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						agn , o e/; e fl plb d	6701	Loans for Major and Medium			
						fy, .k & e[; 'kk		Irrigation (Major Head)			
						vU & nne[; 'kk		60 Others (Sub Major Head)			
						lktfud {k , o vU	60.190	Loans for Public Sector & Other			
						nndkd fy, .k & y'kkk		Undertakings (Minor Head)			
						jkmh ifj; ktuk fuekk		01 National Projects Construction			
						fuxe fyfem		Corporation Limited.			
0	20000	10000	140000	0	320000	.kvk vfxe	01.00.55	Loans & Advances	10000	140000	150000
0	20000	10000	140000	0	320000	jkmh ifj; ktuk fuekk	Total	National Projects Construction	10000	140000	150000
						fuxe fyfem		Corporation Limited.			
0	20000	10000	140000	0	320000	e[; 'kk	Total	Major Head (6701)	10000	140000	150000
						jkr; ljdkkd .ko	7601	Loans and Advances to State			
						vfxe & e[; 'kk		Governments (Major Head)			
						vk ktuk ffku ; ktuk d		01 Loans for Non-Plan Schemes			
						fy, .k & nne[; 'kk		(Sub Major Head)			
						dk fu; r.k & vU .k	01.786	Flood Control - Other Loans			
						y'k 'kk		(Minor Head)			
						idho ifpe {kke		01 Special Loan assistance for			
						vkkr d ljk d fy,		emergent flood protection works			
						fo'kk .k l gsrk		in the Eastern and Western Sectors			
0	30000	0	30000	0	30000	.kvk vfxe	01.00.55	Loans and Advances	0	30000	30000
0	30000	0	30000	0	30000	Hgr		Charged	0	30000	30000
0	0	0	0	0	0	Ldr		Voted	0	0	0
0	30000	0	30000	0	30000	vk ktuk ffku ; ktuk v	Total	Loans for Non-Plan Schemes	0	30000	30000
						d fy, .k					
0	30000	0	30000	0	30000	Hgr		Charged	0	30000	30000
0	0	0	0	0	0	Ldr		Voted	0	0	0

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkM
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						dUth ; ktukxr Ldrak	03	Loans for Central Plan Schemes			
						d fy, . kenne[; 'kk		(Sub Major Head)			
						d< fu; r.k & vU .k	03.786	Flood Control - Other Loans			
						y.k 'kk		(Minor Head)			
						agei k ?khe d<	01	Flood Control in Brahmaputra			
						fu; kk		Valley			
0	0	0	0	0	0	d . kvk vfxe	01.00.55	Loans and advances	0	0	0
0	0	0	0	0	0	Hkr		Charged	0	0	0
0	0	0	0	0	0	Ldr		Voted	0	0	0
0	0	0	0	0	0	dUth ; ktukxr Ldrakd	Total	Loans for Central Plan Schemes	0	0	0
						fy, .k					
0	0	0	0	0	0	Hkr		Charged	0	0	0
0	0	0	0	0	0	Ldr		Voted	0	0	0
0	3000	0	3000	0	3000	e[; 'kk	Total	Major Head (7601)	0	3000	3000
0	3000	0	3000	0	3000	Hkr		Charged	0	3000	3000
0	0	0	0	0	0	Ldr		Voted	0	0	0
244300	230000	337400	176800	310000	350700	ithHkx	Total	Capital Section	387000	178400	565400
407	30000	10000	30000	2000	30000	Hkr		Charged	5000	30000	35000
243893	200000	327400	146800	308000	320700	Ldr		Voted	382000	148400	530400
3875416	2145001	5120000	2415200	4620000	2525000	dy tkM		Grand Total	5620000	2400300	8020300
407	30000	10000	30200	2000	30100	Hkr		Charged	5000	30200	35200
3875009	2115001	5110000	2385000	4618000	2494900	Ldr		Voted	5615000	2370100	7985100

NOTE: The above estimates do not include the recoveries shown on next page which are adjusted in reduction of expenditure.

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfod		ctV vueku		l'kkk vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	tkv
	ffku		ffku		ffku		ffku	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						agn vk e/; e fl pb	2701	Major & Medium Irrigation			
						e[; 'kk		(Major Head)			
						l'kk & nre[; 'kk	80	General (Sub Major Head)			
						vul ku & ykkk	80.004	Research (Minor Head)			
						duh ty, of r	03	Central Water and Power			
						vul ku duh		Research Station			
						& npr	03.05	Suspense			
0	(-2798)	0	(-2500)	0	(-2500)	& vk d fy; k	03.05.70	Deduct Recoveries	0	(-2500)	(-2500)
						& vU d fy; k	03.03	Other Recoveries			
0	(-56992)	0	(-55000)	0	(-57500)	& vk d fy; k	03.03.70	Deduct Recoveries	0	(-57500)	(-57500)
0	(-59790)	0	(-57500)	0	(-60000)	vul ku	Total	Research	0	(-60000)	(-60000)
						l'kk vk vlkk&	80.005	Survey and Investigation			
						(ykkk)		(Minor Head)			
						duh ty vk&	03	Central Water Comission			
						vlkk if; tukd fy,	03.02	Central Stores for Investigation			
						duh HNJ		Projects			
						& npr	03.02	Suspense			
0	(-1370)	0	(-3000)	0	(-3000)	& vk d fy; k	03.02.70	Deduct Recoveries	0	(-3000)	(-3000)
						vU fHk rfvU dh	03.03	Remittance works carried out on			
						vk l fd, x, i'kk		behalf of other Departments and			
						dk g d fy; k		others			
0	(-14930)	0	(-28000)	0	(-28000)	& vk d fy; k	03.03.70	Deduct Recoveries	0	(-28000)	(-28000)
0	(-16300)	0	(-31000)	0	(-31000)	l'kk vk vlkk	Total	Survey and Investigation	0	(-31000)	(-31000)

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfof		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkM
	ffkU		ffkU		ffkU		ffkU	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						ijle'k & y'kkk	80.006	Consultancy (Minor Head)			
						durh ty vk'k		01 Central Water Commission			
0	(-)13622	0	(-)19000	0	(-)19000	& 'kk of fy;k	01.00.70	Deduct Recoveries	0	(-)19000	(-)19000
0	(-)13622	0	(-)19000	0	(-)19000	ijle'k	Total	Consultancy	0	(-)19000	(-)19000
						ljf'k fuf'k l fudkyh	80.902	Deduct amount met from			
						xbj'k & ij ; eukurh		Reserve Fund-Upper Yamuna			
						dMfuf'k		River Board Fund			
0	0	0	(-)7200	0	(-)800	& 'kk of fy;k	70	Deduct Recoveries	0	(-)4400	(-)4400
0	(-)89712	0	(-)114700	0	(-)110800	e[; 'kk	Total	Major Head (2701)	0	(-)114400	(-)114400
						y'k fl plb & e[; 'kk	2702	Minor Irrigation(Major Head)			
						Hie ty & nie[; 'kk	02	Ground Water (Sub Major Head)			
						v'kk & y'kkk	02.005	Investigation(Minor Head)			
						durh Hie ty dM	01	Central Ground Water Board			
						fuekk dk kdk fuxe	01.02	Issue to works and other credits			
(-)101220	0	(-)110000	0	(-)110000	0	& 'kk of fy;k	01.02.70	Deduct Recoveries	(-)110000	0	(-)110000
						vU npr iHk	01.03	Other Suspense Charges			
(-)2128	0	(-)10000	0	(-)10000	0	& 'kk of fy;k	01.03.70	Deduct Recoveries	(-)10000	0	(-)10000
(-)103348	0	(-)120000	0	(-)120000	0	e[; 'kk	Total	Major Head (2702)	(-)120000	0	(-)120000
(-)103348	(-)89712	(-)120000	(-)114700	(-)120000	(-)110800	jk'lo Hk	Total	Revenue Section	(-)120000	(-)114400	(-)234400

No.86 Ministry of Water Resources						(In Thousands of Rupees)		
dkrfof		ctV vueku		l'kkkr vueku		ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002		Budget Estimates 2002-2003		
vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	vk'ktuk	tkM
	ffkll		ffkll		ffkll		ffkll	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

						itlxr H&	Capital Section				
						agn rAke/e flpb ij	4701	Capital Outlay on Major and			
						ithifQ; & e[; 'kk		Medium Irrigaion (Major Head)			
						vU Q; & y'kkk	80.800	Other Expenditure (Minor Head)			
						vij ;eukurhdM	03	Upper Yamuna River Board			
0	0	0	(-6800)	0	(-700)	& ?k d fy;k	03.00.70	Deduct Recoveries	0	(-8400)	(-8400)
0	0	0	(-6800)	0	(-700)	vU Q;	Total	Other Expenditure	0	(-8400)	(-8400)
0	0	0	(-6800)	0	(-700)	e[; 'kk 401	Total	Major Head '4701'	0	(-8400)	(-8400)
						vU ifogu ldkij	5075	Capital Outlay on other Transport			
						itlxr Q; & e[; 'kk		Services (Major Head)			
						urhif'kkkdK	01	River Training Works			
						rne[; 'kk		(Sub-Major Head)			
						QDkifj; ktuk & y'kkk	01.201	Farakka Projects (Minor Head)			
						txhij gk	01	Jangipur Barrage			
0	(-171)	0	(-400)	0	(-400)	& ?k d fy;k	01.00.70	Deduct Recoveries	0	(-400)	(-400)
						Qhjl ug	02	Feeder Canal			
0	(-218)	0	(-100)	0	(-100)	& ?k d fy;k	02.00.70	Deduct Recoveries	0	(-100)	(-100)
						QDkigk	03	Farakka Barrage			
0	(-12999)	0	(-9500)	0	(-9500)	& ?k d fy;k	03.00.70	Deduct Recoveries	0	(-9500)	(-9500)
0	(-13388)	0	(-10000)	0	(-10000)	QDkifj; ktuk	Total	Farakka Projects	0	(-10000)	(-10000)
0	(-13388)	0	(-10000)	0	(-10000)	e[; 'kk 505	Total	Major Head '5075'	0	(-10000)	(-10000)
0	(-13388)	0	(-16800)	0	(-10700)	itlxr H&	Total	Capital Section	0	(-18400)	(-18400)
(-103348)	(-103100)	(-120000)	(-131500)	(-120000)	(-121500)	dy tkM		Grand Total	(-120000)	(-132800)	(-252800)

vulph

SCHEDULE

LFkink dk vnekur {kerk v lj mid fy, ilo/km

Estimated strength of Establishment and Provisions therefor

igyhelp dk {kerk

gt lj #i;ke

Strength as on 1st March

(In thousands of Rupees)

Scale of Pay in full with increment	2001				Group of Post	Total No. of posts	No. of employees in position	2002e	2003e	dkrfod	ctV	l'kk/k	ctV
	Hkjr irkdhfLFr							deplj;k	deplj;k	vueku	vueku	vueku	vueku
	jk.tifr@	fu;fer	vLFkb	rnfk				dhvuekur	dhvuekur	2000-01	2001-02	2001-02	2002-03
Scale of Pay in full with increment	Status of Post held				Post	of posts	-loyees in position	2002-Estimated sanctioned strength	2003-Estimated sanctioned strength	Actuals 2000-01	B.E. 2001-02	R.E. 2001-02	B.E. 2002-03
	Gazetted/ Non-Gaz.	Regular	Temp.	Adhoc				2002-Estimated sanctioned strength	2003-Estimated sanctioned strength	Actuals 2000-01	B.E. 2001-02	R.E. 2001-02	B.E. 2002-03
1	2	3	4	5	6	7	8	9	10	11	12	13	14
lf p oty ;	SECRETARIAT*												
v & v f/ld lj h													
(a) Officers													
30000(fixed)	Gaz.	1	2	0	Gp.-A	3	3	3	3	346	540	540	540
26000 (fixed)	Gaz.	1	1	0	Gp.-A	2	2	2	2	306	312	468	468
22400-525-24500	Gaz.	2	2	0	Gp.-A	4	4	3	4	396	454	790	739
18400-500-22400	Gaz.	9	0	0	Gp.-A	9	9	9	9	1905	2207	2036	2079
14300-400-18300	Gaz.	4	0	0	Gp.-A	4	4	4	4	1116	1553	1186	1229
12000-375-16500	Gaz.	25	1	0	Gp.-A	31	26	29	29	3860	4966	4182	4227
11000-360-16040	Gaz.	0	1	0	Gp.-A	1	1	1	1	159	154	158	160
10000-325-15200	Gaz.	28	5	0	Gp.-A	33	33	33	33	4322	5334	4197	4299
8000-275-13500	Gaz.	6	0	0	Gp.-A	7	6	7	7	754	1223	1196	1234
7450-225-11500	Gaz.	0	1	0	Gp.-B	1	1	1	1	106	100	106	0
6500-200-10500	Gaz.	56	5	0	Gp.-B	61	61	62	62	5731	6968	7198	7371
Total						156	150	154	155	19001	23271	22057	22346

1	2	3	4	5	6	7	8	9	10	11	12	13	14
c&lFki n t													
(b) Establishment													
5500-175-9000	Non-Gaz	92	4	0	Gp.-B	100	96	98	98	7125	9995	9546	9603
5000-150-8000	Non-Gaz	8	0	0	Gp.-C	8	8	8	8	925	2083	1023	1034
4500-125-7000	Non-Gaz	22	0	0	Gp.-C	24	22	23	23	1065	1688	1935	2005
4000-100-6000	Non-Gaz	69	3	0	Gp.-C	80	72	79	79	4679	5643	5125	5174
3200-85-4900	Non-Gaz	0	2	0	Gp.-C	2	2	2	2	98	104	109	110
3050-75-3950-80-4590	Non-Gaz	71	6	3	Gp.-C	69	80	74	74	2809	3470	3720	3770
2610-60-3150-65-3540	Non-Gaz	25	2	0	Gp.-D	30	27	28	28	960	1185	1152	1184
2650-65-3300-70-4000	Non-Gaz	6	0	0	Gp.-D	6	6	6	6	245	395	583	616
2550-55-2660-60-3200	Non-Gaz	75	7	13	Gp.-D	99	95	96	96	3035	3854	2718	2861
Total						418	408	414	414	20941	28417	25911	26357
dlgjhty fcdn vfkj.krFkjkchQk U.k.fkj.k l fg													
* Inclusive of Cauvery Water Disputes Tribunal and Ravi Beas Waters Tribunal													
v f/td ljh													
OFFICERS													
Uk h; t y v k; k													
CENTRAL WATER COMMISSION													
26000 (fixed)	Gaz.	1	0	0	Gp.-A	1	1	1	1	312	312	312	312
22400-525-24500	Gaz.	3	0	0	Gp.-A	3	3	3	3	863	882	863	882
18400-500-22400	Gaz.	32	0	0	Gp.-A	32	32	32	32	7834	8084	7834	8026
14300-400-18300	Gaz.	122	0	0	Gp.-A	142	122	142	142	23863	28336	27775	28457
12000-375-16500	Gaz.	5	0	0	Gp.-A	5	5	5	5	855	878	855	878
10000-325-15200	Gaz.	238	0	0	Gp.-A	249	238	249	249	35133	33155	35707	36678
8000-275-13500	Gaz.	230	0	0	Gp.-A	272	230	248	248	27393	32811	31498	32395
6500-200-10500	Gaz.	468	0	0	Gp.-B	483	468	483	483	42596	46830	44629	45788
6500-200-10500	Non-Gaz	12	0	0	Gp.-B	28	12	17	17	1109	0	1728	1798
Total						1215	1111	1180	1180	139958	151288	2E+05	155214

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5500-175-9000	Non-Gaz	437	0	0	Gp.-B	462	437	447	447	36184	41471	38254	39224
5000-150-8000	Non-Gaz	1015	0	0	Gp.-C	1160	1015	1060	1060	75516	77668	86304	88392
4500-125-7000	Non-Gaz	201	0	0	Gp.-C	239	201	218	218	13266	15963	15774	16132
4000-100-6000	Non-Gaz	724	0	0	Gp.-C	856	724	768	768	43440	53094	51360	52387
3200-85-4900	Non-Gaz	1	0	0	Gp.-C	1	1	1	1	47	0	47	48
3050-75-3950-80-4590	Non-Gaz	440	0	0	Gp.-C	513	440	488	488	19272	23467	22469	22931
2750-70-3800-75-4400	Non-Gaz	4	0	0	Gp.-D	3	4	3	3	159	173	119	121
2650-65-3300-70-4000	Non-Gaz	70	0	0	Gp.-D	96	70	96	96	2663	2898	3652	3727
2610-60-3150-65-3540	Non-Gaz	43	0	0	Gp.-D	48	43	48	48	1594	2870	1780	1814
2550-55-2660-60-3200	Non-Gaz	857	0	0	Gp.-D	1013	857	909	909	30749	33503	36346	37015
Total						4391	3792	4038	4038	222890	251107	3E+05	261791
d Unk; t y v lj fo r v ul/ku d Un													
CENTRAL WATER AND POWER RESEARCH STATION													
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	229	234	245	251
16400-450-20000	Gaz.	2	0	0	Gp.-A	2	2	2	2	321	246	404	415
14300-400-18300	Gaz.	19	0	0	Gp.-A	19	19	19	19	3023	3223	3476	3567
12000-375-16500	Gaz.	30	0	0	Gp.-A	30	30	30	30	6080	6210	5075	5208
10000-325-15200	Gaz.	69	0	0	Gp.-A	72	69	70	70	8610	9145	9705	9973
8000-275-13500	Gaz.	37	0	0	Gp.-A	98	37	69	69	6280	6360	4508	4630
7500-250-12000	Gaz.	62	0	0	Gp.-B	67	62	64	64	6378	6568	6856	7042
7450-225-11500	Gaz.	2	0	0	Gp.-B	2	2	2	2	230	237	235	240
6500-200-10500	Gaz.	10	0	0	Gp.-B	16	10	14	14	790	7847	951	973
6500-200-10500	Non-Gaz	79	0	0	Gp.-B	128	79	102	102	6248	0	6723	6913
Total						435	311	373	373	38189	40070	38178	39212
5500-175-9000	Non-Gaz	53	0	0	Gp.-C	55	53	55	55	4178	4319	4563	4673
5000-150-8000	Non-Gaz	103	0	0	Gp.-C	131	103	118	118	7058	7962	7588	7772
4500-125-7000	Non-Gaz	119	0	0	Gp.-C	122	119	122	122	2548	2742	8432	8586
4000-100-6000	Non-Gaz	167	0	0	Gp.-C	205	167	186	186	15805	17038	10371	10574

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3200-85-4900	Non-Gaz	35	0	0	Gp.-C	64	35	49	49	2046	2146	1592	1628
3050-75-3950-80-4590	Non-Gaz	117	0	0	Gp.-C	220	117	180	180	6188	6382	5371	5476
2750-70-3800-75-4400	Non-Gaz	5	0	0	Gp.-C	5	5	5	5	190	232	236	240
2650-65-3300-70-4000	Non-Gaz	133	0	0	Gp.-D	182	133	157	157	6210	6632	5904	6008
2550-55-2660-60-3200	Non-Gaz	293	0	0	Gp.-D	457	293	367	367	8648	10546	10024	10217
Total						1441	1025	1239	1239	52871	57999	54081	55174
Unit; enk , o lhexh v ul / km' hky k													
CENTRAL SOIL & MATERIALS RESEARCH STATION													
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	251	255	255	255
14300-400-18300	Gaz.	2	1	0	Gp.-A	2	3	3	3	546	350	550	570
12000-375-16500	Gaz.	1	4	0	Gp.-A	6	5	5	5	873	2040	900	950
10000-325-15200	Gaz.	22	6	0	Gp.-A	22	28	22	22	3772	3695	2950	3450
8000-275-13500	Gaz.	31	4	0	Gp.-A	56	35	53	53	3981	5560	6445	6500
7500-250-12000	Gaz.	17	21	0	Gp.-B	30	38	30	30	2977	2507	2200	2450
6500-200-10500	Gaz.	5	1	0	Gp.-B	9	6	7	7	578	513	800	900
Total :						126	116	121	121	12978	14920	14100	15075
6500-200-10500	Non-Gaz	21	6	0	Gp.-B	31	27	29	29	2392	2495	2700	2700
5500-175-9000	Non-Gaz	9	8	0	Gp.-B	22	17	20	20	1380	1825	1700	1800
5000-150-8000	Non-Gaz	16	0	0	Gp.-C	12	16	12	12	1239	1245	900	930
4500-125-7000	Non-Gaz	2	6	0	Gp.-C	13	8	9	9	740	1035	1100	1300
4000-100-6000	Non-Gaz	31	8	0	Gp.-C	49	39	46	46	2194	2155	2700	2760
3200-85-4900	Non-Gaz	8	16	0	Gp.-C	25	24	25	25	1295	930	1300	1360
3050-75-3950-80-4590	Non-Gaz	18	17	0	Gp.-C	31	35	31	31	1505	1350	1300	1350
2750-70-3800-75-4400	Non-Gaz	0	18	0	Gp.-C	19	18	19	19	810	945	800	875
2650-65-3300-70-4000	Non-Gaz	0	0	0	Gp.-D	0	0	0	0	0	710	0	0
2610-60-3150-65-3540	Non-Gaz	1	25	0	Gp.-D	27	26	27	27	988	2390	900	960
2550-55-2600-60-3200	Non-Gaz	54	22	0	Gp.-D	92	76	84	84	2861	1300	2300	2400
Total						321	286	302	302	15404	16380	15700	16435

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Unit; Mt y cll													
CENTRAL GROUND WATER BOARD													
22400-525-24500	Gaz.	1	0	0	Gp.-A	1	1	1	1	288	294	294	301
18400-500-22400	Gaz.	4	0	0	Gp.-A	4	4	4	4	912	935	935	954
14300-450-18300	Gaz.	1	0	0	Gp.-A	1	1	1	1	0	201	201	205
14300-400-18300	Gaz.	18	0	0	Gp.-A	18	18	18	18	3848	4325	4325	5125
12000-375-16500	Gaz.	137	0	0	Gp.-A	137	137	137	137	19072	20080	20180	22045
10000-325-15200	Gaz.	142	0	0	Gp.-A	142	142	142	142	5094	5595	5595	6095
8000-275-13500	Gaz.	247	0	0	Gp.-A	247	247	247	247	18135	19070	19102	20802
7500-250-12000	Gaz.	231	0	0	Gp.-B	231	231	231	231	20625	21030	21073	21873
6500-200-10500	Gaz.	165	0	0	Gp.-B	165	165	165	165	11460	11940	11940	12740
5500-175-9000	Non-Gaz	75	0	0	Gp.-B	75	75	75	75	3034	2921	2921	3021
Total						1021	1021	1021	1021	82468	86391	86566	93161
6500-200-10500	Non-Gaz	130	0	0	Gp.-B	130	130	130	130	12830	13457	13309	13092
5500-175-9000	Non-Gaz	49	0	0	Gp.-B	49	49	49	49	5910	6275	3075	3475
5000-150-8000	Non-Gaz	261	0	0	Gp.-C	261	261	261	261	14616	15437	18637	16457
4500-125-7000	Non-Gaz	322	0	0	Gp.-C	322	322	322	322	23410	24827	24457	23457
4000-100-6000	Non-Gaz	952	0	0	Gp.-C	952	952	952	952	48112	49918	49998	50568
3200-85-4900	Non-Gaz	16	0	0	Gp.-C	16	16	16	16	818	878	887	975
3050-75-3950-80-4590	Non-Gaz	747	0	0	Gp.-C	747	747	747	747	33527	34789	34589	35589
2650-65-3300-70-4000	Non-Gaz	1196	0	0	Gp.-D	1196	1196	1196	1196	44084	47341	47347	48347
2610-60-3150-65-3540	Non-Gaz	193	0	0	Gp.-D	193	193	193	193	7485	7562	7562	8262
2550-55-2660-60-3200	Non-Gaz	441	0	0	Gp.-D	441	441	441	441	17130	17764	17694	18294
Total						4307	4307	4307	4307	207922	216948	217555	218516

1	2	3	4	5	6	7	8	9	10	11	12	13	14
xxk ck fu; r.k v t; k													
GANGA FLOOD CONTROL COMMISSION													
22400-525-24500	Gaz.	0	0	0	Gp.-A	1	0	1	1	260	295	0	150
18400-500-22400	Gaz.	2	0	0	Gp.-A	2	2	2	2	415	448	450	450
14300-400-18300	Gaz.	4	0	0	Gp.-A	4	4	3	3	760	768	850	800
12000-375-16500	Gaz.	0	0	0	Gp.-A	0	0	1	1	0	0	0	200
10000-325-15200	Gaz.	8	0	0	Gp.-A	8	8	8	8	1060	1082	1200	1100
8000-275-13500	Gaz.	7	0	0	Gp.-A	8	7	8	8	680	715	800	750
6500-200-10500	Gaz.	10	0	0	Gp.-B	13	10	13	13	1060	1092	1200	1200
Total						36	31	36	36	4235	4400	4500	4650
5500-175-9000	Non-Gaz	6	0	0	Gp.-B	6	6	6	6	375	414	414	415
5000-150-8000	Non-Gaz	16	0	0	Gp.-C	16	16	20	20	1210	1312	1312	1300
4500-125-7000	Non-Gaz	0	0	0	Gp.-C	0	0	1	1	0	0	0	100
4000-100-6000	Non-Gaz	18	0	0	Gp.-C	18	18	20	20	585	631	631	630
3050-75-3950-80-4590	Non-Gaz	1	0	0	Gp.-C	13	1	2	2	685	725	725	725
3200-85-4900	Non-Gaz	1	0	0	Gp.-C	1	1	1	1	46	101	101	100
2650-65-3300-70-4000	Non-Gaz	6	0	0	Gp.-D	6	6	6	6	29	27	27	30
2610-60-3150-65-3540	Non-Gaz	6	0	0	Gp.-D	6	6	6	6	186	221	221	225
2550-55-2660-60-3200	Non-Gaz	3	0	0	Gp.-D	3	3	4	4	61	69	69	75
Total						69	57	66	66	3177	3500	3500	3600
QjDd k cjh ifj; k uk													
FARAKKA BARRAGE PROJECT													
18400-500-22400	Gaz.	0	1	0	Gp.-A	1	1	1	1	242	240	230	255
14300-400-18300	Gaz.	1	0	0	Gp.-A	4	1	4	4	400	900	310	800
10000-325-15200	Gaz.	7	0	0	Gp.-A	22	7	21	21	1625	3780	1600	3600
8000-275-13500	Gaz.	18	1	2	Gp.-A	25	21	14	14	3605	2890	3005	2250
7500-250-12500	Gaz.	2	0	1	Gp.-B	2	3	2	2	0	0	350	390

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6500-200-10500	Gaz.	17	0	12	Gp.-B	31	29	30	30	3500	4015	3900	3450
Total						85	62	72	72	9372	11825	9395	10745
8000-275-13500	Non-Gaz	0	0	0	Gp.-B	0	0	0	0	0	1158	0	0
7500-250-12500	Non-Gaz	0	0	0	Gp.-B	0	0	9	9	0	1185	1165	2500
6500-200-10500	Non-Gaz	18	0	2	Gp.-B	32	20	85	85	4859	8964	3650	8160
5500-175-9000	Non-Gaz	100	19	2	Gp.-B	142	121	40	40	13736	7405	11856	4856
5000-150-8000	Non-Gaz	53	31	3	Gp.-C	100	87	80	80	8502	9740	10802	7920
4500-125-7000	Non-Gaz	25	3	6	Gp.-C	60	34	40	40	3198	3278	4498	4498
4000-100-6000	Non-Gaz	222	69	28	Gp.-C	391	319	330	329	21000	19100	21000	23000
3200-85-4900	Non-Gaz	1	0	0	Gp.-C	2	1	17	17	2245	2698	50	850
3050-75-3950-80-4590	Non-Gaz	148	23	6	Gp.-C	236	177	120	120	5078	5108	5108	5625
2750-70-3800-75-4400	Non-Gaz	0	0	0	Gp.-C	0	0	30	30	420	1434	128	1090
2650-65-3300-70-4000	Non-Gaz	51	12	5	Gp.-D	116	68	160	160	6081	6395	7470	6850
2610-60-3150-65-3540	Non-Gaz	23	9	0	Gp.-D	29	32	150	150	6670	7110	4973	5970
2550-55-2660-60-3200	Non-Gaz	172	67	0	Gp.-D	383	239	40	40	2375	2600	855	1356
Total						1491	1098	1101	1100	74164	76175	71555	72675
							ABSTRACT						
1. Salary													
(a) Officers													
30000(fixed)										346	540	540	540
26000 (fixed)										618	624	780	780
22400-525-24500										1807	1925	1947	2072
18400-500-22400										11788	12403	11985	12270
16400-450-20000										321	246	404	415
14300-450-18300										0	35331	201	205
14300-400-18300										33556	4325	38472	40548
12000-375-16500										30740	34174	31192	33508

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11000-360-16040										159	154	158	160
10000-325-15200										59616	61786	60954	65195
8000-275-13500										60828	69787	66554	68561
7500-250-12000										29980	31290	31644	34255
7450-225-11500										336	337	341	240
6500-200-10500										93153	104121	98728	105085
Total										323248	357043	343900	363834
(b) Staff													
5500-175-9000										71922	74625	72329	67067
5000-150-8000										109066	113607	126566	123805
4500-125-7000										44227	49533	56196	56078
4000-100-6000										135815	147579	141185	145093
3200-85-4900										6595	6857	4086	5071
3050-75-3950-80-4590										69064	75291	73282	75466
2750-70-3800-75-4400										1579	2784	1283	2326
2650-65-3300-70-4000										59312	64398	64983	65578
2610-60-3150-65-3540										17883	21338	16588	18415
2550-55-2660-60-3200										64859	69636	70006	72218
										580322	625648	626504	631117
Total : Salary										903570	982691	970404	994951
2. Allowances (other than OTA and Travel Expenses)										669564	797805	819980	860762
3. Wages										3638	4859	4869	6050
4. Overtime Allowance										2996	3120	3038	3120
5. Domestic Travel Expenses										108243	123505	114965	110690
6. Foreign Travel Expenses*										1897	10227	6344	9930
Total :										786338	939516	949196	990552
* will include travel expenses abroad of scientists (on deputation)													

STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE PROVISION COSTING RS.25 LAKHS AND ABOVE IN BUDGET ESTIMATES 2002-2003

ekx I [;k88

Demand No. 86

gkj #i ;ke

(In thousands of Rupees)

S.No.	Sub-Head	; k m k d k l f {hr foj .k	Brief particulars of the Scheme	ct V ilo/ln BE 2002-2003
1	3451.00.090.16	ty I l kku erky;	Ministry of Water Resources	104191
2	3451.00.092.02	jldhOK ty U k k f d j .k	Ravi Beas Water Tribunal	4352
3	3451.00.092.06	dlghty f d n U k k f d j .k	The Cauvery Water Disputes Tribunal	8357
4	2701.80.001.01	duth ty vk kx	Central Water Commission	108353
5	2701.80.002.01	duth ty vk kx	Central Water Commission	385704
6	2701.80.003.01	duth ty vk kx	Central Water Commission	4970
7	2701.80.004.01	j k V h ty f d k u I l f k u	National Institute of Hydrology	32700
8	2701.80.004.03	duth ty , o f d r vul / k u d u h	Central Water & Power Research Station	193100
9	2701.80.004.04	duth erk , o l l e x h v u l / k u h y k	Central Soil and Materials Research Station	38500
10	2701.80.004.06	duth ty vk kx	Central Water Commission	10928
11	2701.80.005.03	duth ty vk kx	Central Water Commission	59872
12	2701.80.006.01	duth ty vk kx	Central Water Commission	152837
13	2701.80.797.01	vij ; e u r h d M	Upper Yamuna River Board	9000
14	2701.80.800.01	v U ; k t u k	Other Schemes	13015
15	2701.80.800.02.03	duth ty vk kx	Central Water Commission	8853
16	2701.80.800.02.08	duth ty vk kx	Central Water Commission	10240
17	2702.02.005.01	duth H t y d M	Central Ground Water Board	453000
18	2711.01.800.01	duth ty vk kx	Central Water Commission	299220
19	2711.01.800.07	I ; D r u h v k k x	Joint Rivers Commission	13930
20	2711.01.800.08	Q k i d u e k u v j p r i a u h d u t k g r	Payment to Govt. of Bhutan for Mainteneace of Flood	7550
		H k u d k H k r k u	Forecasting and warning Centres	
21	3075.01.201.01	t x h j g k t	Jangipur Barrage	16254
22	3075.01.201.02	Q n y l u g	Feeder Canal	25790
23	3075.01.201.03	Q d d k g k t	Farakka Barrage	178856
24	3601.01.752.	I r y t ; e u k f y d u g i f j ; k t u k	Sutlej Yamuna Link Canal Project	80000
25	4701.80.800.03	vij ; e u r h d M	Upper Yamuna River Board	8400
26	6701.60.190.01	j k V h i f j ; k t u k f u e k k f u x e e ; k r r	National Projects Construction Corporation Limited.	140000
27	7601.01.786.01	i d h v k i f p e h { k r k e d e l j { k d k d f y ,	Special Loan Assistance for emergent flood protection	30000
		f d k k l g k r k	works in the Eastern and Western Sectors	

xj ljdjh fudk kdkvurku lgrkd Hkrku dk iloku n'ku dyk fog.k
 Details of provisions in B.E. 2002-2003 for payment of Grants-in-aid to Non-Government Bodies

vurku l[;k 86
Demand No. 86
ty llw erly;
MINISTRY OF WATER RESOURCES

gkj #i;ke
 (In thousands of Rupees)

lg;rkilr dj jg lxBu	i;ktu	vlar@vurh;	ktuk@ktuk f#k	Organisations receiving Assistance	Broad purpose of Assistance	Whether recurring or non-recurring	Whether Plan or Non-Plan	Provision in Budget Estimates 2002-2003	REMARKS
1	2	3	4	5	6	7	8	9	10
1 f#k Avul /ku llfk	vul /ku ,o fadk dk de	vurh	;ktuk	1. Educational/Research Institute	R&D Programme	Non-Recurring	Plan	15000	
2 f#d f; ,o lxBu bRkn	tul eg d ty llku tk#drk dk dk de	vurh	;ktuk	2. Universities, Organisations etc.	Mass Awareness Programme for Water Resources	Non-Recurring	Plan	6000	

		fuEk v uc/k					
		WORKS ANNEXURE					
ilp d jM v flok bli v f/h y kx r o y h ifj; k ulv k dk C; jk							
Details of individual works costing Rs. 5 crores or above							
			(In thousands of Rupees)		(gkj #i; ke)		
		ifj; ktuk dh	2002 d vlt	2002 d rjku	dkye 3 vj	2003 Be dV	
		vukur ykr	rd d rfd Q;	I Hkr Q;	dkye 4 dktM	ilokku	
dk dk fog .k	Particulars of the works	Estimated cost	Actual expendi-	Probable expen-	Total of columns	Provision in	
		of works	ture upto the end	diture during	3 and 4	BE 2002-2003	
			of 2000-2001	2001-2002			
1	2	3	4	5	6	7	
88 ty I lku erky;	86-Ministry of Water Resources						
duh ty ,o fdr vul /ku duh i .ke depjhvdk Q III dkfuekk	Construction of Staff Colony Phase III in Central Water & Power Research Station	98000	87700	7500	95200	3000	
gjk ty fudk ;ktuk duh ;ktukr Ldre	Harrange Drainage Scheme (Central Sector Scheme)	304900	28013	91669	119682	151326	
ixykn; k dxk duh ;ktukr Ldre	Pagladiya Dam (Central Sector Scheme)	5429000	21245	496955	518200	1046200	
QDk gjt ,o e[; fu; led dh fdk l j {k	Special protection of Farakka Barrage & Head Regulator	80000	75249	9440	84689	10000	
,Q I hvj; txhij gjt dk fdk l j {k dk	Special protection works of F.C. & Jangipur Barrage	192000	33209	3720	36929	13450	

			(In thousands of Rupees)		(in #i;ke)	
			2002-01 d vlt	2002-02 d rjku	dye 3 vj	2002-03 e dV
		if;ktukdh vukur ykr	rd d rfd Q;	I Hkr Q;	dye 4 dktM	ikoku
dk dk fag.k	Particulars of the works	Estimated cost of works	Actual expendi- ture upto the end of 2000-2001	Probable expen- diture during 2001-2002	Total of columns 3 and 4	Provision in BE 2002-2003
1	2	3	4	5	6	7
fj leu I E fr; k@j puvk dk fd kkej Eer	Special repair works of the existing assets/structure	50000	37800	5171	42971	4000
G Ddk gjt if;ktuk dk 'kk dk	Residual works of Farakka Barrage Project	139443	108834	14701	123535	0
5 dj kM: i; I de ykr dk dk	Works costing less than Rs.5 crore	25700	22832	0	22832	0

Statement showing Revised Cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings

(A) Public Sector Undertakings

[Figures in Columns (3) and (5) in crores of Rupees]

Undertakings	Project	Sanctioned		Revised		Reasons
		Cost	Year	Cost	Year	
1.	2	3	4	5	6	7

-- N I L --

(B) Departmental Undertakings

[Figures in Columns (3) and (5) in crores of Rupees]

Undertakings	Project	Sanctioned		Revised		Reasons
		Cost	Year	Cost	Year	
1	2	3	4	5	6	7

Ministry of Water Resources	Farakka Barrage Project	156.29	1969	267.45	1987	In addition to the Schemes some new schemes have been sanctioned which have been included in the revised estimates
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2002&2003 d ct V v uehuk e v Ur jkVh; fudk; k dk fu; k x; k v 'hhu n'hu ohy k foj. k

Statement showing contributions to International Bodies provided for in the Budget Estimate 2002-2003

gk #i;ke							
(In thousands of Rupees)							
ixBu dk ule	v 'hhu dk	Name of the Organisation	Nature and	oMr fod	ct V v ueh	I 'M/r	ct V v ueh
	lo#i v lj		purpose of	Actuals		v ueh	
	i; k u		contribution	2000-01	BE 2001-02	RE 2001-02	BE 2002-03
1&dMdkk ij vUjKVh vkx	dkd v'kku	1.International Commission on Large Dams	Annual Subscription	0	22	22	22
2&vrjKVh tyh vul'ku , lkl, 'ku	dkd v'kku	2.International Association for Hydraulic Research	Annual Subscription	0	7	7	7
3&vrjKVh ty l l'ku , lkl, 'ku	l l'kr InL; rk	3.International Water Resources Association	Institutional Membership	0	14.5	14.5	14.5
4&pWku ; krdh l o'kvrj& 'h lkl'ku	dkd InL; rk Qi	4. International Society for Rock Mechanics	Annual Membership Fee	0	7	7	7
5&vrjKVh Vy , lkl, 'ku	dkd InL; rk Qi	5.International Tunnelling Association	Annual Membership Fee	0	1.5	1.5	1.5
6&vrjKVh dk v lj l'pukd b'hu; f'x , lkl, 'ku	dkd InL; rk Qi	6.International Association of Bridge & Structural Engineering	Annual Membership Fee	0	15	15	15
7& f'k k H'kdu'lh b'hu; f'x l'pukdh	dkd InL; rk Qi	7.Asian Information Centre for Geotechnical Engineering	Annual Membership Fee	0	6	6	6
8&ukgu l Eeyu d fy, l'k' b v'jKVh l'k	dkd InL; rk Qi	8.Permanent International Association for Navigation Congress	Annual Membership Fee	0	4	5	15
9&oty ij'n	dkd InL; rk Qi	9.World Water Council	Annual Membership Fee	0	46	48	48
10&vrjKVh v'fk krdh H'k'ku l'k	dkd InL; rk Qi	10.International Association of Engineering Geology	Annual Membership Fee	0	2	2	2
enk dh dy l ; k ni & 10		Total No. of items Ten (10)		0	125	128	138

31 elp 2001 d k d l h k ; l j d l j } l j k n h x b x l j v h r f k c d k ; k n ' l h o y k f o o j . k								
Statement showing Guarantees given by the Central Government and outstanding as on 31st March, 2001								
							g t j # i ; k e	
							(In thousands of Rupees)	
No.	Name of Institution for which guarantee has been given	Nature and extent of guarantees (with Nos. and dates of sanction in the case of New Items)	Rate of interest, if any	Maximum amount of guarantees for which Govt. have entered into agreement	Sums guaranteed and outstanding as on 31.3.2001	Whether any securities are pledged to Government as a set off against guarantees	Payments, if any. made by Govt. in pursuance of guarantees	REMARKS
1	2	3	4	5	6	7	8	9
1.	National Projects Construction Corporation Limited	Counter Guarantee	NIL	23,00,00	23,00,00	No	No	This is Government Guarantee for the Bank as earnest money/ Performance guarantee

Project-wise provision for expenditure on externally-aided projects in the Central Plan								
(In thousands of Rupees)								
Name of the Project			Actuals 2000-2001	R.E. 2001-2002		B.E. 2002-2003		
Major Head			Budget	Of which	Budget	Of which	Budget	Of which
			Support	aid through	Support	aid through	Support	aid through
			Budget	Budget	Budget	Budget	Budget	Budget
1.	2.		3.	4.	5.	6.	7.	8.
3451	Hydrology Project (PCS)	ty fdku ifj;ktuk	3400	2038	11800	9470	9700	6500
2701	CWPRS- Hydrology Project	fi-ty-fi-vkj-, l-ty fdku ifj;ktuk	5305	5305	10800	10300	37000	30000
2701	WAPCOS	diddk	2315	2315	0	0	0	0
2701	NIH- Hydrology Project	jkvh tyfdku l lfk-ty fdku ifj;ktuk	5812	4664	16500	4650	5500	4500
2702	CGWB- Hydrology Project	l h-ty-d-ty fdku ifj;ktuk	106803	102876	325000	285700	78000	58000
2702	Ground Water Survey, Exploration and Investigations	hty l dkkj vl dkk, o tlp	0	0	0	0	720000	40000
2702	Assistance to Drought Affected States	l l k i h k o j k ; k d k l d k r k	72935	0	167500	577	0	0
2711	CWC- Hydrology Project	d u h ty v k k - & ty f d k u ifj;ktuk	161958	147626	180700	145724	81000	61000
Total			358528	264824	712300	456421	931200	200000

ub lolo lok d u, midj.k ft ud fy, ct V iklyu 2002&03 e ilo/km fd;k x;k g

Particulars of "New Service/New Instrument of Service" for which provision is made in Budget Estimates 2002-03

				(Rs. in crore)
Sl. No.	Demand Number and Major Head/Sub-Head	Provision in Budget Estimates 2002-03	Particulars	REMARKS
(1)	(2)	(3)	(4)	(5)
1	86 - 3451.00.800.16 Water Quality Assessment Authority	0.50	ty x.krk d idku e l fdy; vj; rdur d h l g; r k i n k u d j u d fy, i; k j . k l j { k v f u; e 1984 d r g i k d j . k d k x B u f d ; k x ; k g @	Authority has been set up under the Environment Projection Act, 1984 to provide secretariat and technical assistance monitoring of water quality
2	86 - 2701.80.800.04 Dam Safety & Rehabilitation in India	0.10	i j k u d k k i f r x l r d k d h l j { k l f u f p r d j u k	To ensure safety of old dams/dams in distress
3	86 - 2702.02.005.15 Development of Ground Water Resources & Rain Water Harvesting in Major Cities	0.10	H t y [k y h g u d k j k u d f y, d k t y l p ; u d d r d v l g j k e e k y i . k y h l f k i r d j u k	To set up model systems in major cities for rain water harvesting to arrest ground water depletion
4	86 - 3601.03.786.11 New Schemes for Majuli Island in Assam, Dihang Project, etc.	0.50	g g e i r u r h d v o l e k t y h } h i j j k v h l e i f r d l f k y k d h l j { k d j u k	To protect the national heritage sites on Majuli Island from Brahmaputra river erosion
5	86 - 5075.60.800.05 Anti-erosion works	2.00	Q d k q k t i f j ; k t u k d i f l j e x x k u r h d e g r i . k d v o d k j k d u k	To arrest critical erosion of river Ganga in the vicinity of Farakka Barrage Project

විස්තරාත්මක වස්තුවකට අනුව වර්ෂයකට

STATEMENT SHOWING THE DETAILED OBJECT HEAD-WISE PROVISION

වස්තුවකට අනුව;

MINISTRY OF WATER RESOURCES

අංක 1 / 2006

DEMAND NO. 86

රුපියල් : i, e

(In Thousands of Rupees)

අඛණ්ඩ						වර්ෂයකට අනුව			වර්ෂයකට අනුව		
Actuals 2000-2001						BE 2001-2002			Budget Estimates 2002-2003		
වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	වර්ෂයකට අනුව	මුළු	
අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	අඛණ්ඩ	මුළු	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan		Total	
280812	1292322	322379	1458117	304657	1435111	& රු	1	301088	1464454	1765542	
899	2739	1200	3659	1085	3784	& වැටුප්	2	1410	4640	6050	
383	2613	383	2737	383	2655	& වැඩිදුරටත් වැටුප්	3	383	2737	3120	
48664	59579	56921	66584	52874	62091	& දේශීය ගමනාන්ත වැය;	11	48408	62282	110690	
112	1785	5477	4750	2935	3409	& විදේශීය ගමනාන්ත වැය;	12	5880	4050	9930	
79485	44879	81290	44793	77575	45583	& කාර්යාල වැය;	13	87988	43947	131935	
20587	11035	20866	13932	22756	12360	& කුලීන්, අලුත් වැටුප්	14	22535	12432	34967	
9462	4932	9300	4345	12459	4615	& ප්‍රකාශන	16	11700	4695	16395	
15299	5611	22339	6139	20506	5842	& වෙනත් පරිපාලන වැය;	20	16255	6460	22715	
2034	2224	2200	4410	1500	3140	& ප්‍රකාශන වැය	26	5000	4015	9015	
253038	348634	349952	391171	317188	377673	& කුඩා වැටුප්	27	222578	382470	605048	
24629	61478	51415	63229	48978	65556	& වෘත්තීය සේවාවන්	28	53470	64829	118299	
0	0	0	0	0	0	& වෙනත් වෘත්තීය සේවාවන්	30	0	0	0	
2325456	30533	3100800	112320	2308487	112180	& ආධාර ලැබීම	31	2599040	112780	2711820	
56914	0	50100	125	50520	128	& දායකත්ව	32	83500	138	83638	
20	0	50	10	30	10	& ආධාර	33	50	10	60	

										gkj : i, e		
										(In Thousands of Rupees)		
dkrfad		ctV vueku		l'kkk vueku						ctV vueku		
Actuals 2000-2001		BE 2001-2002		RE 2001-2002						Budget Estimates 2002-2003		
vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk	vk ktuk			vk ktuk	vk ktuk	tRM		
	ffkL		ffkL		ffkL				ffkL			
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan			Plan	Non-Plan	Total		
0	963	0	1351	0	1331	& Nkr; kvlj vffNkr; k	34	Scholarship and Stipends	0	1551	1551	
0	0	0	0	100	0	& , de' r i koku	42	Lump sum provision	800000	0	800000	
115834	5711	109500	11400	105000	7472	& npr	43	Suspense	169500	8850	178350	
65045	1472	66435	2330	156048	1449	& vU i Hkj	50	Other Charges	279800	1780	281580	
407	0	10000	200	2000	100	Hkj		Charged	5000	200	5200	
64638	0	56435	2130	154048	1349	Ldr		Voted	274800	1580	276380	
67898	14832	62559	16515	75359	13750	& ekj xkvk	51	Motor Vehicles	67108	14350	81458	
176208	12459	332144	21473	578397	16151	& e' kujh vj. nj. k	52	Machinery and Equipment	418017	16420	434437	
332412	0	463690	6800	482163	700	& e[; fukk dk	53	Major Works	415790	8400	424190	
0	0	0	0	0	0	& fudk	54	Investments	0	0	0	
0	230000	10000	170000	0	350000	& . kvlj vfxe	55	Loans and Advances	10000	170000	180000	
0	30000	0	30000	0	30000	Hkj		Charged	0	30000	30000	
0	200000	10000	140000	0	320000	Ldr		Voted	10000	140000	150000	
0	0	0	0	0	0	& vU ith [lp	60	Other Capital Expenditure	0	0	0	
0	9000	0	9000	0	0	ljk ftk	62	Reserves	0	9000	9000	
225	2200	1000	10	1000	10	& ud l ku dhelQh	64	Write off of losses	500	10	510	
3875416	2145001	5120000	2415200	4620000	2525000	dy t h		Grand Total	5620000	2400300	8020300	
407	30000	10000	30200	2000	30100	Hkj		Charged	5000	30200	35200	
3875009	2115001	5110000	2385000	4618000	2494900	Ldr		Voted	5615000	2370100	7985100	
(-) 103348	(-)103100	(-)120000	(-)131500	(-)120000	(-)121500	& Rk d fy; k	70	Deduct Recoveries	(-)120000	(-)132800	(-)252800	